



Agenda
Budget & Public Employees Committee
Meeting
St. Louis Board of Aldermen
Wednesday, September 24, 2025 - 6:00 PM
Kennedy Room

President Megan Green
Alderman Rasheen Aldridge, Chair
Alderman Michael Browning, Vice Chair
Committee Members:
Alderwoman Alisha Sonnier
Alderwoman Daniela Velazquez
Alderman Matt Devoti

Order of Business

I. Call to Order

II. Roll Call

III. Approval of Minutes

Approval of the minutes from Thursday, September 4, 2025, committee meeting.

IV. Board Bills for Review

None

V. Resolutions for Review

None

VI. Committee Discussions

(The committee will discuss and take public comment on the following)

Discussion Item Number 1

Rams Funds

The committee will discuss and receive a report on Rams Settlement Fund expenditures.

VII. Acknowledgment of Any Written Testimony

VIII. Announcements

IX. Excused Members

X. Adjournment



Minutes
Budget & Public Employees Committee Meeting
Regular Meeting
Thursday, September 4, 2025
6:00 PM
Kennedy Room

Minutes are preliminary and may change until finally approved.

I. Call to Order

The Chair called the meeting to order at 6:09 p.m.

II. Roll Call

The Chair directed the Associate Clerk to call the roll and the following members answered to their names: Mr. Aldridge, Ms. Sonnier, Mr. Browning, Ms. Velazquez, Mr. Devoti. **5 members were present. A quorum was established.**

III. Approval of Minutes

The Chair entertained a motion to approve the minutes of the Wednesday, July 30, 2025, committee meeting.

Mr. Devoti moved to approve the minutes of the Wednesday, July 30, 2025, committee meeting.

Seconded by Mr. Browning.

The Chair directed the Associate Clerk to call the roll.

The Associate Clerk called the roll and the following votes were recorded:

The following voted Aye: Mr. Browning, Ms. Velazquez, Mr. Devoti, Chair Aldridge and President Green. **5 Aye votes were cast.**

The following voted No:
None

The following abstained:
None

The following were present but did not vote:
None

A total of 5 Aye votes were cast. The motion carried.

IV. Board Bills for Review

None

V. Resolutions for Review

None

VI. Committee Discussions

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Discussion Item Number 1

Rams Funds-The committee will discuss and receive a report on Rams Settlement Fund expenditures.

The Chair recognized Mr. Julian Nicks, Chief Management Officer with the Mayors' Office.

Mr. Nicks along with members of his team, Jim Hill, Chief of Finance, and Adam Pearson, Director of Human Services, who gave a PowerPoint Presentation outlining the Rams Interest, the three phases in recovery and the four focused efforts within those priorities through 2025.

After no further discussion, the Chair opened the discussion up to members of the public for public testimony.

Rams Funds

1. Julia Allen, 12 ward
2. WyKeshia Atkins, 10th ward
3. Armon Walker, 2nd ward
4. Rodney Wilson, 10th ward
5. DaAndria Fulsom, 10th ward
6. Tammy Newburn (did not speak)
7. DeShauna Howard, 11th ward
8. Chris Wilcox, 14 ward
9. Christopher Sudlik, St. Louis County resident
10. Demetrice Davis, 12th ward
11. Damon Stark, 11th ward
12. Andrew Rucker,
13. Melanie Marie, The Peoples Response
14. Michael McLemore, 12th ward
15. Aminhan Lobster, 3rd ward
16. Brittany Jones, online speaker with the Board of Health

Hearing no further testimony from members of the public, the Chair opened the discussion up to members of the committee for questions and comments.

Members of the committee asked questions and made comments.

VII. Acknowledgment of Any Written Testimony

None

VIII. Announcements

None

IX. Excused Members

The Chair did not excuse Ms. Tyus from the meeting. He stated that Ms. Tyus has not appeared for any of the Budget and Public Employee meetings and will no longer be a member of the Budget and Public Employee Committee due to her lack of attendance. He stated that he would convey the information to the Clerk by email.

X. Adjournment

Having no other business to discuss, the Chair entertained a motion to adjourn the meeting.

Ms. Velazquez moved to adjourn the meeting.

Seconded by Mr. Devoti.

The vote was carried by unanimous consent.

The meeting adjourned at 8:48 p.m.



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BOA Budget & Public Employees Committee Update: Rams Interest

September 24, 2025

Progress Since the Last BOA Budget & Public Employees Update (9/4/25)

- Additional \$6.9M funds in deployment or deployed since 9/4/25 for a total of \$22.8M
- \$7.2M of the \$30M Rams Settlement Interest remaining to be deployed
- Key accomplishments:
 - Working with the United Way on Non-Profit Reimbursement Grants (70 applications received, \$4.3M requested); Legal Resources, Mental Health, and Hunger Relief applications due 10/3
 - Disaster Case Management set to launch October 13
 - Contracts awarded for logistics (\$1.2M)
 - Contracts awarded (\$2.7M) to make 219 vacant units available the next few months
 - AmeriCorps Community PPDR work underway with plans for 60-80 homes/month
 - Right-of-Entry (ROE) & hazardous tree and sidewalk RFPs in process, plan to start ROE work by mid-October
 - FEMA Public Assistance Cost Recovery Consultants on the ground 9/9

\$30M has been announced and allocated across core priorities; \$22.8M in deployment/deployed

Community Resident Services / Cooling	Resource Hubs	Intermediate Housing	Debris Removal
<h2>\$9.0M</h2>	<h2>\$3.5M</h2>	<h2>\$10.5M</h2>	<h2>\$5.35M</h2>
<p><u>UW Fiscal Agent (\$8.0M):</u></p> <ul style="list-style-type: none"> • \$3.5M non-profit operational support grants • \$3.0M disaster case management, legal resources support, and mental health and wellness • \$1.0M unmet needs assistance (e.g., storage, rental assistance) • \$0.5M for hunger relief <p><u>City Distributed (\$1.0M):</u></p> <ul style="list-style-type: none"> • \$0.9M donations to nonprofits to provide cooling and heating for individuals • \$0.1M water station lofts, sprinkler/misting equipment, water messaging 	<p><u>UW Fiscal Agent (\$1.5M) :</u></p> <ul style="list-style-type: none"> • \$1.5M disaster resource hub and/or distribution non-profit operations <p><u>City Distributed (\$2.0):</u></p> <ul style="list-style-type: none"> • \$1.5M procurement and distribution of supplies • \$0.5M resource hub equipment and appliances 	<p><u>City Distributed:</u></p> <ul style="list-style-type: none"> • \$5.0M in home repair funds • \$5.0M in intermediate housing (e.g., vacant unit turns, rental assistance) • \$0.5M disaster case work • <i>Additional to \$5.4M in emergency stabilization funds (ARPA)</i> • <i>Add'l \$1.2M shelter (CDBG)</i> 	<p><u>City Distributed:</u></p> <ul style="list-style-type: none"> • \$5.35M in private property debris removal <div data-bbox="1431 547 1868 631" style="background-color: #00728f; color: white; padding: 10px; text-align: center;"> <h3>Recovery Office</h3> </div> <div data-bbox="1431 634 1868 707" style="text-align: center;"> <h2>\$1.65M</h2> </div> <p><u>City Distributed:</u></p> <ul style="list-style-type: none"> • \$1.0M Recovery Office staffing • \$0.65M cost recovery consulting services

Status Update by Fund: Community Resident Services

Area	Item	Amount	Status	Details
Community Resident Services / Cooling	Non-Profit Grants	\$3.5M (UW)	In-Deployment	<ul style="list-style-type: none"> 70 applications received and \$4.3M requested 15 approved / pending final approval upon receipt of documentation (receipts, timesheets) totaling \$1.013M (Exhibit I) 44 applications to be reviewed with total requested of \$3.2M 11 applications denied (not nonprofits, insufficient submissions) Funds may be remaining; if so, will reallocate to other needs
	Disaster Case Management (DCM)	\$2.1M (UW)	In-Deployment	<ul style="list-style-type: none"> Oct 13 target launch of DCM (training week of Oct 6) Catholic Charities, Salvation Army, Lifewise, and HOPE to provide 26 FTEs for a year and \$2.4M (finalizing budget) (Exhibit II) Submitted DCM application to FEMA 9/5 - expect response in December, and if approved, funds available in the Spring
	Legal Resources / Mental Health	\$1.1 (UW)	In-Deployment	<ul style="list-style-type: none"> Accepting applications; deadline extended 2 weeks to 10/3 7 mental health applications received
	Unmet Needs	\$1.0M (UW)	Not Deployed	<ul style="list-style-type: none"> Will be distributed alongside DCM
	Hunger Relief	\$0.5M (UW)	In-Deployment	<ul style="list-style-type: none"> Accepting applications; deadline extended 2 weeks to 10/3 11 hunger relief applications received
	Cooling: Misting Stations, Water	\$0.1M (City)	Deployed	<ul style="list-style-type: none"> \$0.1M deployed for summer cooling
	Cooling/Heating: Non-Profits	\$0.9M (City)	Not Deployed	<ul style="list-style-type: none"> Finalizing plan focused on homeowner heating; Health Department issuing NOFA in September

Status Update by Fund: Resource Hubs and Intermediate Housing

Area	Item	Amount	Status	Details
Resource Hubs	Resource Hubs	\$1.5M (UW)	In-Deployment	<ul style="list-style-type: none"> Finalizing strategy and plan with community groups for intermediate resource hubs, including case management, legal and mental health services Providing supplies for 6 pop-up resource hubs, while intermediate resource hubs are being set up
		\$2.0M (City)	Deployed/ In-Deployment	<ul style="list-style-type: none"> \$1.2M contract awarded to Diamond Divas for logistics \$0.8M being deployed for supplies and equipment, as needed
Intermediate Housing	Home Repair	\$2.0M (City)	Deployed/ In-Deployment	<ul style="list-style-type: none"> Deployed and allocated to Healthy Home Repair program (administered through CDA)
		\$3.0M (City)	Not Deployed	<ul style="list-style-type: none"> To be allocated to stabilization or healthy home repair as required
	Intermediate Housing	\$2.7M (City)	Deployed/ In-Deployment	<ul style="list-style-type: none"> \$2.7M allocated to four contracts to turn 219 units at Parkview, Homer G. Phillips, Murphy Park, and Fox Manor (Exhibit III) Work started in September
		\$2.3M (City)	Not Deployed	<ul style="list-style-type: none"> \$2.3M being identified for deployment
	Resident Transition Case Management	\$0.5M (City)	Deployed	<ul style="list-style-type: none"> \$0.5M deployed to Red Cross for shelter resident transition case management from NCS in collaboration with the Urban League

Status Update by Fund: Debris Removal and Recovery Office

Area	Item	Amount	Status	Details
Debris Removal	Debris Removal	\$5.35M (City)	Deployed / In-Deployment	<ul style="list-style-type: none"> • RFPs for 1) ROE and HSA services and 2) Tree and Sidewalk Assessment due 9/19; plan to award contracts by 10/3 • Dumpsters and materials deployed in support non-profits & community partners through Operation Brightside <ul style="list-style-type: none"> ◦ Ex: AmeriCorps launched PPDR earlier this month; plans 60-80 houses/month from the Crisis CleanUp list
Recovery Office	RO Staffing	\$1.0M (City)	Deployed	<ul style="list-style-type: none"> • Recovery Office staffing fully allocated and working • Cost-recovery related-activities performed by RO Staff eligible FEMA reimbursement
	Cost recovery	\$0.65M (City)	Deployed	<ul style="list-style-type: none"> • FEMA PA Cost Recovery Firm started Sept 9; significant progress being made • Consulting firm's costs are eligible for FEMA reimbursement

FEMA PA Cost Recovery Update

- Estimated \$15.6M FEMA PA costs incurred that are eligible for reimbursement
 - \$8.5M in FEMA Public Assistance (PA) projects submitted to FEMA for reimbursement (up \$1.0M since 9/4/25)
 - Additional \$7.5M to be submitted by 9/30/25
- Tetra Tech (FEMA PA cost recovery consulting firm) started September 9
- Mayor's Office working with the Governor's office and SEMA to understand details and impacts of last week's PPDR announcement

QUESTIONS?



Exhibits



Exhibit I - Non-Profit Grants

Agency	Amount	Status
Diamond Diva Empowerment Foundation	\$150,000	Awarded
Incarnate Word Foundation	\$87,152	Awarded
St. Louis Integrated Health Network	\$83,492	Awarded
Total Awarded	\$320,644	
Gateway Housing First	\$692,165	Approval pending receipt of requested documentation (expense receipts, timesheets)
Haven Recovery Gives Back		
Home Sweet Home		
Northside Youth and Senior Center		
Park Central Development Corporation		
Power 4 STL		
Seed St. Louis		
Sikhs of Missouri		
St. Louis Public Schools Foundation		
The Pink Angels Foundation		
The Village Keepers		
Wesley House Association		

Exhibit II - Disaster Case Management (DCM) Awards

Agency	Funding	DCM Staffing
The Salvation Army	\$1,001,471*	12 Case Managers
HOPE	\$194,412	2 Case Managers
Lifewise	\$269,467	2 Case Managers
Catholic Charities St. Louis	\$937,879	10 Case Managers
Total	\$2,403,229*	26 Case Managers

* Finalizing budget with the Salvation Army and/or additional \$300K needed to support 26 DCMs

Exhibit III - Housing Turns

	Project Owner	Total Units	Cost	Cost / Unit
Parkview Manor Apartments	CDA	40	\$700,000	\$17,500
Fox Manor	CDA	28	\$441,100	\$15,753
Murphy Park I, II, III	AHC	61	\$1,367,750	\$22,422
Homer G. Phillips	CDA	90	\$243,000	\$2,700
Total		219	\$2,751,850	



BOA Budget & Public Employees Committee Update: Rams Interest

September 4, 2025

REMINDER: Where are we in the Recovery effort?

THREE PHASES IN RECOVERY

Respond
May – July 2025

- Emergency declarations
- Immediate safety
- Shelter, hot meals and basic needs
- Connection to resources (DAC and DRC)
- Clearing the right of way of debris and public property
- Basic infrastructure (electricity, traffic lights)
- State and federal support and deployment (FEMA)


WE ARE HERE **Restore**
2025 - Mid-2027

- ▶ **Intermediate housing and home stabilization/repair**
- ▶ **Debris removal and demolition (incl. private property)**
- ▶ **Resident support (case mgmt and recovery needs)**
 - Public infrastructure restoration (sidewalks & tree canopy)
 - Communal infrastructure and campus/institutional anchors

Reimagine
Now -2035

- ▶ **Neighborhood vision & planning**
 - Long-term housing (rebuild and infill housing)
 - Business corridor development

Agenda



Recovery
Office
Updates



Funding
Update



Update:
Ram's
Interest



The Path
Forward

Reminder: St. Louis City Recovery Office Priorities

1 Care for one another

Provide the support impacted residents need to stabilize, stay in St. Louis, and recover

2 Remove debris and restore infrastructure

Clean up affected areas to ensure safety, prevent further decline, and create opportunities for new growth and development

3 Restore & rebuild housing

Transform our impacted communities into thriving places with housing people can proudly call home

4 Accelerate communal planning & development

Proactively address administrative barriers to recovery and build local capacity to support resident-driven neighborhood development

5 Catalyze neighborhood economies

Support neighborhood businesses and anchor nonprofits to build back stronger

Four focused efforts within these priorities through 2025

1

Maximize Available **Intermediate Housing** by Winter

2

Establish **intermediate community resource hubs**

3

Eliminate **debris and demolish** unsafe structures

4

Launch formal **community engagement** and neighborhood planning efforts

Additional work still ongoing, but these are top priorities.

1

Housing: STL Recovers Programs

= Immediate Focus

Intermediate Housing

Long-Term Housing

Stabilization & Home Repair

Emergency Stabilization (*Kwame*)

Healthy Home Repair Program (*Mission STL*)

Home Repair Partners (*HRN, MHDC awardees*)

Intermediate Housing Production

Vacant Unit Turns

Temporary (*Trailers, RVs, Tiny Homes*)

Reconstruction & Home Ownership Assistance

TBD (Home STL)

Rebuild Financial Incentives

TBD (*tax incentives, forgivable loans, bonds, etc.*)

Financial Assistance: Rental & Direct Lease

FEMA

St. Louis City

Other (*MHDC, ARC*)

Transitional Housing: Shelters

Hotels (*UL/ARC*)

COC Shelters (*COC*)

Long-Term Housing Production

Conversions (*Schools, Comm.*)

New Trad Housing (*LHTC, CDC, Market*)

Innovative Housing (*Modular, Pallet, Prefab*)

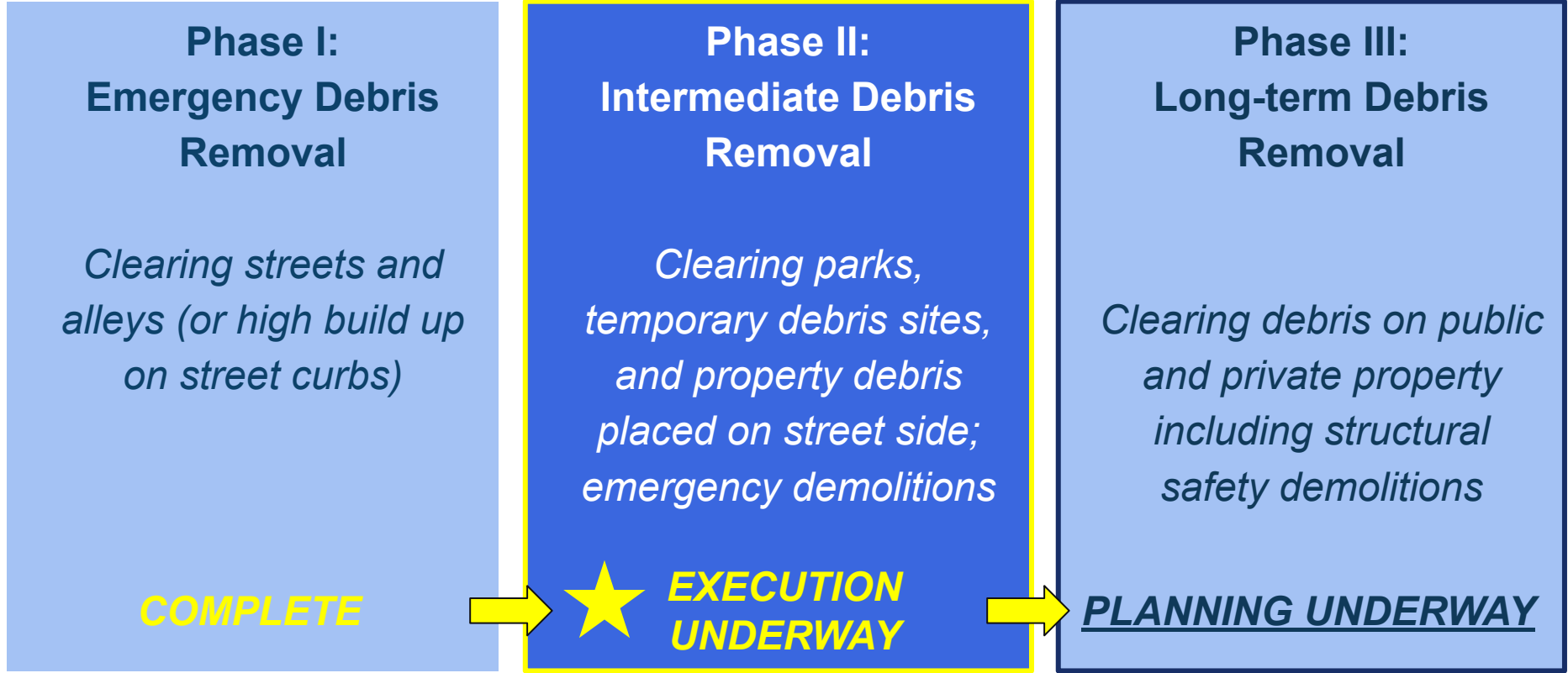
② Intermediate Community Resource Hubs: Designing and launching support model through early 2026

Tentative Goals of Intermediate Resource Hubs

- Collective **effort in community care** in response to trauma and direct individual needs created by the tornado
- Maintain a **physical presence in community** to support healing, managing loss of home and support for basic food & supplies, social, financial, legal and spiritual needs
- Multiple **physical hubs with equitable access** across communities and consistent resources support
- **Collective collaboration with groups** on the ground who have already developed trust and demonstrated responsiveness to community needs in immediate tornado aftermath

Overall plan still in development with community groups

③ Intermediate Debris Removal: Three phases for debris removal



3

Intermediate debris removal: Two components

Focused Debris Removal Work



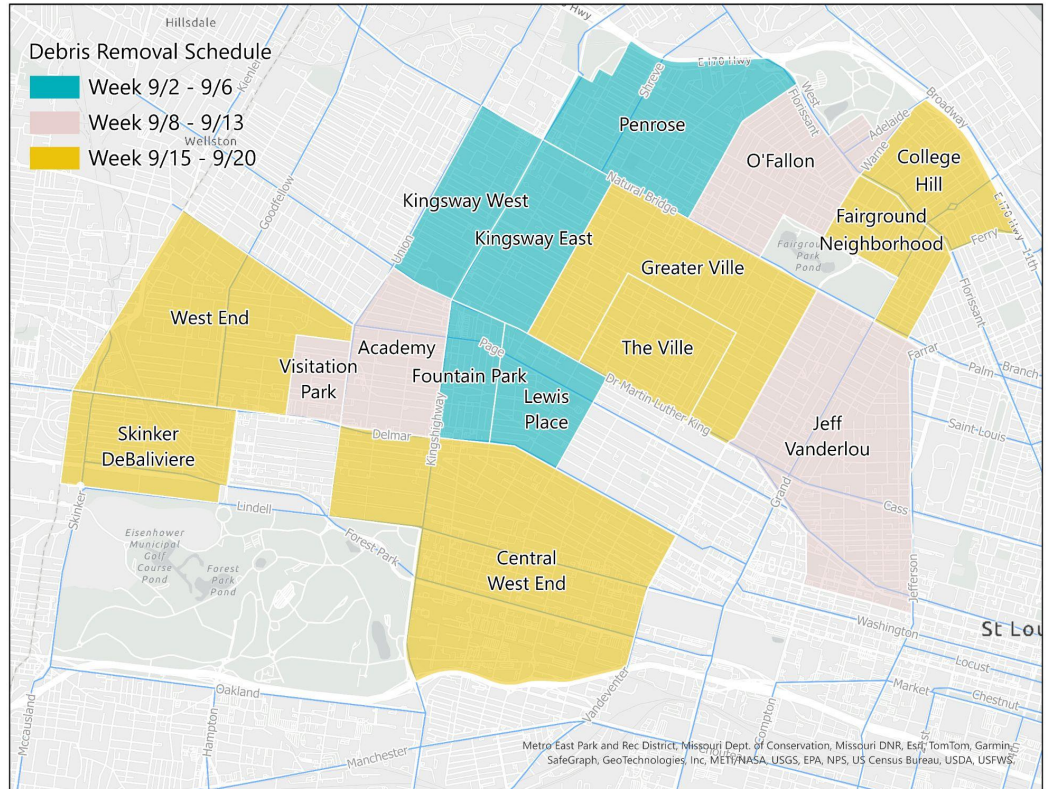
- 4 SLPS temporary debris sites (complete)
- 2 large temporary debris sites (complete)
- Debris on the right of way
 - Phase 1 (July-Aug): Spirtas
 - Phase 2 (Sept-Oct): Looks Great Services
- [In-Design] Private property debris removal volunteer support (dumpsters and materials)

Emergency Demolitions

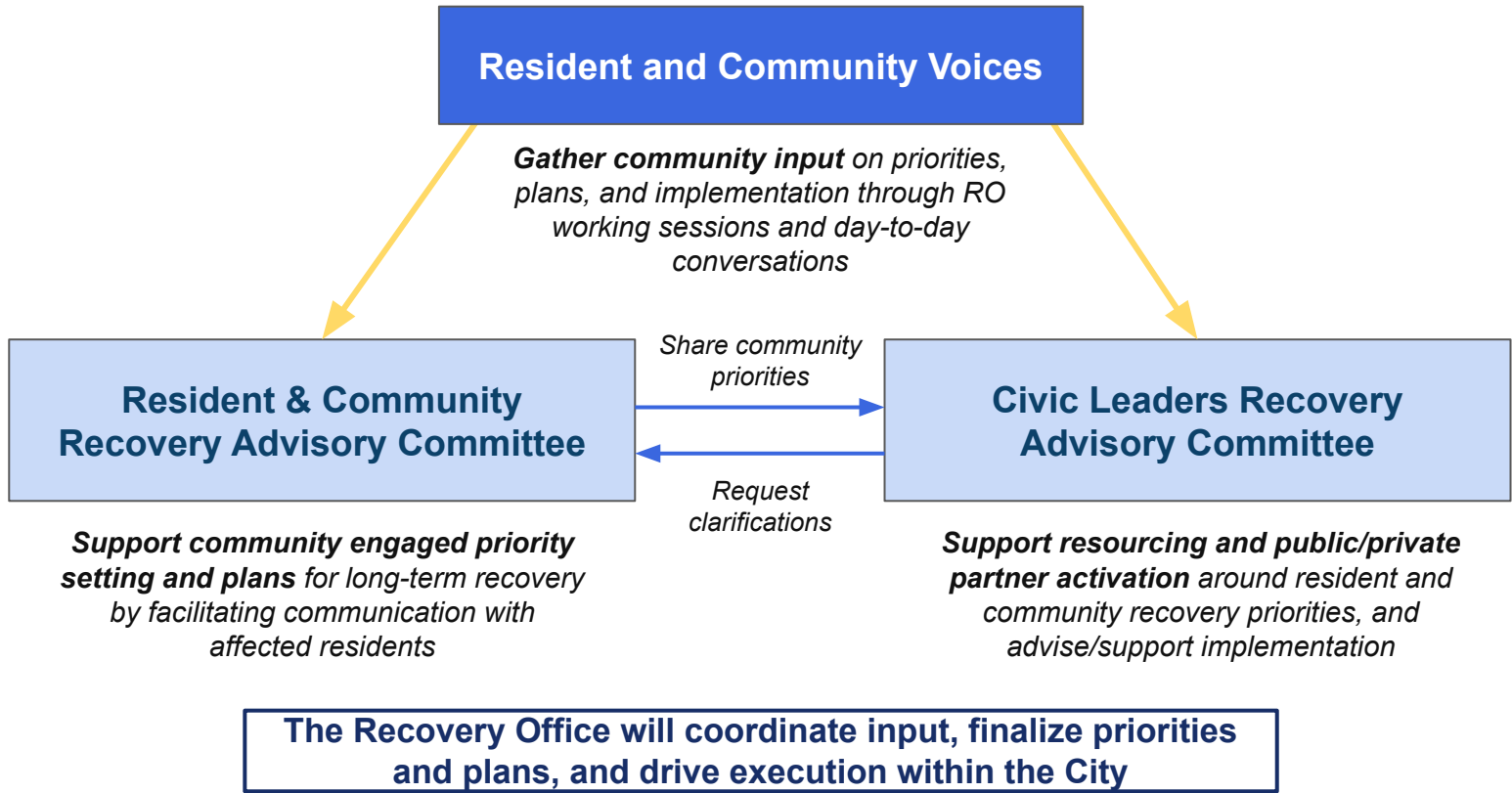


- Demolition of structures that pose an immediate risk to an occupied structure
- 29 identified and under review
- 21 confirmed for demolition
 - 4 executed, 5 contracted awaiting execution, 3 out for bid, and 9 pending owner contact

3 Intermediate debris removal: New contract signed with Looks Great Services for ROW Debris Removal



④ Community Engagement: We announced two advisory committees to help drive recovery

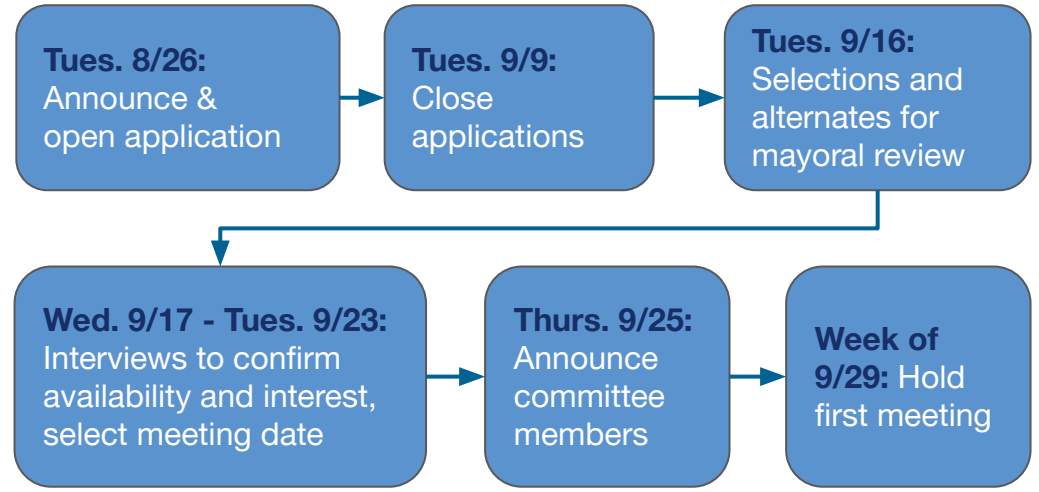


④ Resident & Community Advisory: Sign-up for Advisory Committee!

Selection Process:

- **Open call for applications** announced, posted on STLRecovers
- Modified **lottery selection to ensure broad representation** of geography, demographics and impacts from tornado
- Option to indicate **interest in Neighborhood Planning Committee**

Proposed Schedule:



APPLY HERE BY SEPT. 9

④ Civic Leaders Advisory: Thank you to our Committee Members!

Non-Profit: Human Services, Health, Faith and Advocacy

- Andwele Jolly, St. Louis Integrated Health Network
- Andre Alexander, Tabernacle
- Adolphus Pruitt, NAACP St. Louis
- Eddie Ross, Diamond Diva Empower Foundation
- Kayla Reed, Action St. Louis
- LaKricia Cox, American Red Cross St. Louis Chapter
- Linden Bowie, Spirit of St. Louis
- Dr. LJ Punch, 314Oasis
- Michelle Tucker, United Way of Greater St. Louis
- Mike McMillan, Urban League of Metro St. Louis

Non-Profit: Neighborhood Building

- Aaron Williams, 4theVille
- Dara Eskridge, Invest STL
- Linda Nguyen, Community Builders Network

Education & Workforce Development

- Don Pohl, Ranken Technical College
- Jeff Pittman, St. Louis Community College
- Millicent Borishade, Saint Louis Public Schools

Architecture and Design

- Karl Grice, Grice Group Architect
- Stacy Bourne, The Bourne Group

Business and Economic Development

- Dustin Allison, Greater St. Louis
- Karen Branding, Regional Business Council

Infrastructure/Utilities

- Chris Peoples, Great Rivers Greenway
- Meredith McAvoy Perkins, Forest ReLeaf of Missouri
- Patrick Brown, Ameren
- Taulby Roach, Metro Bi-State

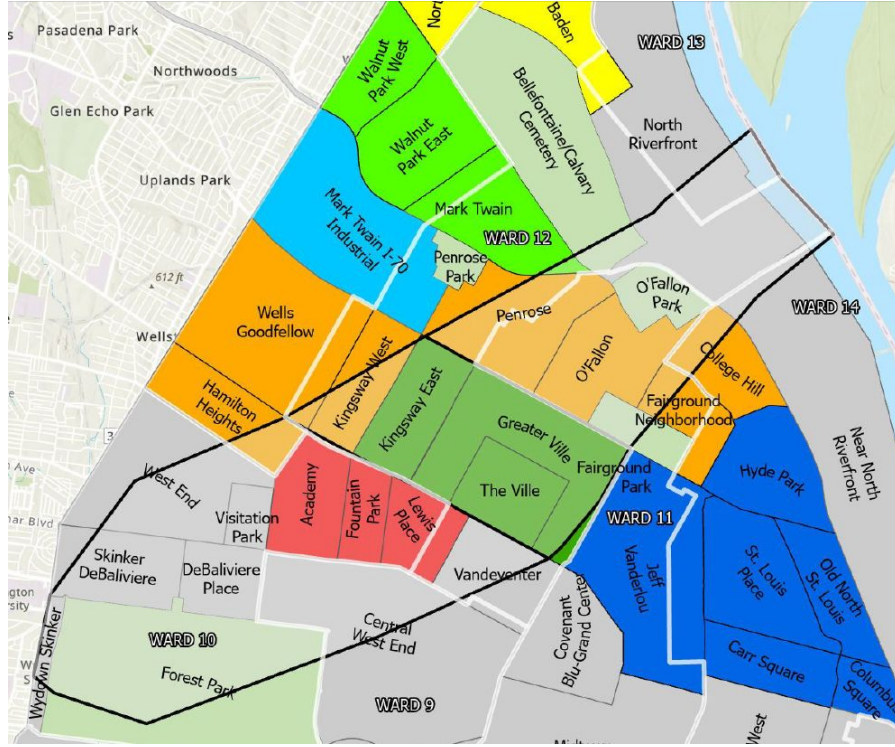
Foundations

- Jim Mann, Trustee, Crawford Taylor Foundation
- Dr. Dwayne Proctor, Missouri Foundation for Health
- Dr. Jason Q. Purnell, James S. McDonnell Foundation
- Dr. Kelvin Adams, St. Louis Community Foundation

Banks/CDFIs

- Alex Fennoy, St. Louis Community Credit Union
- Orvin Kimbrough, Midwest Bank Centre
- William Carson, U.S. Bancorp Impact Finance

④ Community Engagement: Neighborhood plans are beginning and will drive priorities



Tornado Areas

Neighborhoods

Project Connect by SLDC (Underway)		Jeff Vanderlou, Hyde Park, St. Louis Place, Old North St. Louis, Carr Square, Columbus Square
Plan Area I (Underway)		The Ville, Greater Ville, Kingsway East
Plan Area IV (Starting)	West Cluster	Wells Goodfellow, Hamilton Heights, and Kingsway West
	Central Cluster	Penrose, O'Fallon
	East Cluster	College Hill, Fairground Neighborhood
Plan Area V (Starting)		Academy, Fountain Park, and Lewis Place

Formal Neighborhood Planning Committees and community input forums will be developed as part of the effort

Agenda

Recovery
Office
Updates




Funding
Update



Update:
Ram's
Interest



The Path
Forward

Federal and local funds secured thus far

Federal

- **IA:** ~\$40M in Individual assistance across over 8,600 applications
- **IA:** \$20.4M offered and \$90.3M disbursed SBA Loans
- **PA:** 75% federal local cost match reimbursement for select categories (e.g., debris removal, emergency protective measures, repair public infrastructure)

Local: State

- **MDPS:** \$100 million in disaster relief to the City of St. Louis
- **MHDC:** \$25 million for emergency housing assistance (individual non-profits eligible to apply)
- **MDR:** \$5,000 income tax deduction for affected individuals

Local: City

- **MDR:** \$20M+ in emergency response operations (e.g. Debris removal, immediate assistance, staff straightline, staff overtime, warehouse, etc.)
- **CDBG-DR/ARPA/Other:** \$20M+ in funds targeted toward tornado zone
- **Ram's Settlement:** \$30M in interest

Total tornado response incurred and obligated thus far

	Description	Incurred	Obligated/ Committed	Total
Debris Removal (Reimbursable)	ROW emergency debris removal	\$10.2M	\$5.0M	\$15.2M
Rams Funds	Details in next section	\$3.5M	\$26.5M	\$30M
Emergency Response (Reimbursable)	Police, Fire, EOC, Damaged City-Owned Vehicles, Boardup	\$4.1M	-	\$4.1M
Infrastructure Repairs (Reimbursable)	Traffic Signals, Street Lights, Buildings, Parks	\$1.3M	\$0.5M	\$1.8M
Total		\$19.1M	\$32.0M	\$51.1M

Note: Reimbursable means it is a likely eligible expense for reimbursement under Public Assistance (FEMA 75% and State 10% cost share)

Status of Cost Recovery

- \$7.5M in FEMA Public Assistance (PA) projects already submitted to FEMA for reimbursement
- Estimated \$15.6M FEMA PA costs incurred that are eligible for reimbursement
- Engaging leading FEMA consulting firm to expedite reimbursement (cost recovery work is eligible for 100% reimbursement from FEMA)

Agenda

Recovery
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Funding
Update




Update:
Ram's
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The Path
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\$30M has been announced and allocated across core priorities; ~16M in deployment/allocated

Community Resident Services / Cooling	Resource Hubs	Intermediate Housing	Debris Removal
<h2>\$9.00M</h2>	<h2>\$3.50M</h2>	<h2>\$10.50M</h2>	<h2>\$5.35M</h2>
<p><u>UW Fiscal Agent (\$8.0M):</u></p> <ul style="list-style-type: none"> ● \$3.5M non-profit operational support grants ● \$3.0M disaster case management, legal resources support, and mental health and wellness ● \$1.0M unmet needs assistance (e.g., storage, rental assistance) ● \$0.5M for hunger relief <p><u>City Distributed (\$1.0M):</u></p> <ul style="list-style-type: none"> ● \$0.9M donations to nonprofits to provide cooling and heating for individuals ● \$0.1M water station lofts, sprinkler/misting equipment, water messaging 	<p><u>UW Fiscal Agent (\$1.5M) :</u></p> <ul style="list-style-type: none"> ● \$1.5M disaster resource hub and/or distribution non-profit operations <p><u>City Distributed (\$2.0):</u></p> <ul style="list-style-type: none"> ● \$1.5M procurement and distribution of supplies ● \$0.5M resource hub equipment and appliances 	<p><u>City Distributed:</u></p> <ul style="list-style-type: none"> ● \$5.0M in home repair funds ▶ \$5.0M in intermediate housing (e.g., vacant unit turns, rental assistance) ● \$0.5M disaster case work ● <i>Additional to \$5.4M in emergency stabilization funds (ARPA)</i> ● <i>Add'l \$1.2M shelter (CDBG)</i> 	<p><u>City Distributed:</u></p> <ul style="list-style-type: none"> ▶ \$5.35M in private property debris removal <div data-bbox="1431 546 1868 627" style="background-color: #005696; color: white; padding: 5px; text-align: center;"> <h3>Recovery Office</h3> </div> <h2 style="text-align: center; color: #005696;">\$1.65M</h2> <p><u>City Distributed:</u></p> <ul style="list-style-type: none"> ▶ \$1.00M Recovery Office staffing ▶ \$0.65M cost recovery consulting services

▶ = Announced since last meeting

Status Update by Fund: Community Resident Services/ Cooling

Area	Item	Amount	Status	Details
Community Resident Services / Cooling	Non-Profit Grants	\$3.5M (UW)	Deployed/ In-Deployment	<ul style="list-style-type: none"> • Fund is active with over 65 applications in progress requesting \$1.0M; application deadline is Sept 19th • 17 complete applications with over \$1.0M requested; 5 approved at \$387K and award letters in progress; 4 follow-up required; 8 applications denied
	Disaster case mgmt	\$1.9M (UW)	Deployed/ In-Deployment	<ul style="list-style-type: none"> • October 1 target launch of case manager services available • Sole-sourced to Catholic Charities, Salvation Army, Lifewise and Hope for 25 FTEs (finalizing budget and making awards) • Submitting 9/5 joint FEMA disaster case management application
	Legal resources / mental health	\$1.1 (UW)	Deployed/ In-Deployment	<ul style="list-style-type: none"> • NOFA is live and accepting applications as of 9/3
	Unmet needs	\$1.0M (UW)	Not Deployed	<ul style="list-style-type: none"> • Will be distributed alongside disaster case management
	Hunger relief	\$0.5M (UW)	Deployed/ In-Deployment	<ul style="list-style-type: none"> • NOFA is live and accepting applications as of 9/3
	Cooling/heating: Misting stations, water	\$0.1M (City)	Deployed/ In-Deployment	<ul style="list-style-type: none"> • \$0.1M already deployed toward summer cooling
	Cooling/heating: Non-Profits	\$0.9M (city)	Not Deployed	<ul style="list-style-type: none"> • Finalizing plan for \$0.9M focused on homeowner heating and cooling

Status Update by Fund: Resource Hubs, Intermediate Housing, and Debris Removal

Area	Item	Amount	Status	Details
Resource Hubs	Resource Hubs	\$1.5M (UW)	Not Deployed	<ul style="list-style-type: none"> Finalizing plan with community groups (announcement details coming soon)
		\$2.0M (City)	Not Deployed	<ul style="list-style-type: none"> \$1.2M distribution allocation (tentative award; awaiting E&A) \$0.8M not yet deployed
Intermediate Housing	Home Repair	\$5.0M (City)	Deployed/ In-Deployment	<ul style="list-style-type: none"> Deployed and allocated to Health Home Repair program (administered through CDA)
	Intermediate Housing	\$2.3M (City)	Deployed/ In-Deployment	<ul style="list-style-type: none"> ~\$2.3M deployed or slated for approval with E&A
		\$2.7M (City)	Not Deployed	<ul style="list-style-type: none"> ~\$2.7M still being identified for focused deployment
	Disaster Case Work	\$0.5M (City)	In-Deployment	<ul style="list-style-type: none"> Full \$0.5M allocated to Red Cross for shelter resident transition support in collaboration with Urban League
Debris	Debris Removal	\$5.35M (City)	Not Deployed	<ul style="list-style-type: none"> RFP posted for ROE and HSA services for private property debris removal Defining program for dumpsters and materials support for non-profits in collaboration with community partners

Status Update by Fund: Recovery Office

Area	Item	Amount	Status	Details
RO	RO Staffing	\$1.0M (City)	In-Deployment	<ul style="list-style-type: none">Recovery Office staffing fully allocated and approved
	Cost recovery	\$0.65M (City)	Not Deployed	<ul style="list-style-type: none">\$0.65M cost recovery allocation (tentative award; awaiting E&A)

Agenda

Recovery
Office
Updates



Funding
Update



Update:
Ram's
Interest



*The Path
Forward*

Path forward for this forum

- **Cost recovery consulting support** to begin next week (pending E&A approval); will accelerate cost recovery and provide more timely regular external financial reporting
- BOA Budget and Public Employees committee **updates moving forward to focus on finance only** (e.g., financial spending and status of cost recovery), led by Jim Hill
- Recovery Office will begin to hold **regular program updates as separate forum in the impacted community** (details in design and to be announced)

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