



**Minutes
Budget & Public Employees Committee
Friday, June 6, 2025
10:00 AM
Kennedy Room**

Minutes are preliminary and may change until finally approved

I. Call to Order

The Chair called the meeting to order at 9:10 a.m.

II. Roll Call

The Chair directed the Associate Clerk to call the roll and the following members answered their names: Ms. Sonnier, Mr. Browning, Mr. Devoti, and Chair Aldridge. 4 members were present. A quorum was established.

III. Approval of Minutes

Approval of the minutes from Saturday, May 31, 2025, and Monday, June 2, 2025, committee meetings.

Minutes of Saturday, May 31, 2025, and Monday, June 2, 2025, committee meetings.

The Chair entertained a motion to approve the minutes of Saturday, May 31, 2025, and Monday, June 2, 2025, committee meetings.

Mr. Devoti moved to approve the minutes of Saturday, May 31, 2025, and Monday, June 2, 2025, committee meetings.

Seconded by Mr. Browning.

The following voted Aye: Ms. Sonnier, Mr. Browning, Mr. Devoti, and Chair Aldridge, **4 Aye votes were cast.**

The following voted No:

None

The following voted Present:

None

The following Abstained:

None

The following recused themselves:

None

A total of 4 Aye votes were cast. The motion carried.

IV. Board Bills for Review

(The committee will discuss the following. No public comment will be taken)

Board Bill Number 1

Introduced by President Megan Green

Cosponsors: Alderman Rasheen Aldridge

An ordinance making appropriation for payment of Interest, Expenses and Principal of the City's Bonded Indebtedness, establishing City tax rates, and making appropriation for current year expenses of the City Government, Water Division, St. Louis Airport Commission, Affordable Housing Trust Fund, Health Care Trust Fund, Use Tax Excess Trust Fund, Building Demolition Fund, Assessor, Police Contracts Fund, Communications Division, City Employee Pension Trust Fund, Forest Park Fund, Child Support Unit (Circuit Attorney's Office), Circuit Attorney Training and Collection Fee Funds, Public Administrators Fund, Port Administration Fund, Fire Department EMS GEMT Fund, Peace Officer Training Fund, Capital Improvement Projects Fund, Capital Improvements Sales Tax Trust Fund, Metro Parks Sales Tax Fund, Centralized Mailroom and Equipment Services Fuel Internal Service Funds, Tourism Fund, Lateral Sewer Fund, Public Safety Trust Fund, Public Safety Sales Tax Trust Fund, Economic Development Tax Trust Fund, Local Parks Fund, Public Safety Sales and Use Tax Fund (Prop P), Neighborhood Parks Fund, BJC/City Trust Fund, Miscellaneous Special Funds, Trustee Lease Fund, Riverfront Gaming Fund, Various Grant Funds, Tax Increment District Special Allocation Fund, City Convention and Sports Facility Trust Fund, Judgment Fund, and Employee Benefits Fund (Department of Personnel) for the Fiscal Year beginning July

1, 2025, and ending June 30, 2026, amounting in the aggregate to the sum of One Billion, Four Hundred Eight Million, Eight Hundred Thirty-Nine Thousand, Four Hundred Thirty-Two Dollars (\$1,408,839,432), which sum is hereby appropriated from Revenue and Special Funds named for the purposes hereinafter enumerated and containing an emergency clause.

The Chair recognized Paul Payne, Budget Director, to discuss Board Bill Number 1 as amended.

Mr. Payne discussed Board Bill Number 1 and its amendments. He spoke about the suggestions and changes that were recommended to the Board of Estimate and Apportionment by the members of the Budget and Public Employee Committee. He discussed increases and reductions in salaries and positions, additional changes that weren't adopted, and software licenses.

After no further discussion, the Chair opened the discussion up to members of the committee for questions and comments.

Hearing no questions or comments from members of the committee, the Chair entertained a motion to put Board Bill Number 1 as Amended before the committee.

Seconded by Mr. Browning.

The motion was carried by unanimous consent.

The Chair opened the discussion up to members of the committee for questions and comments.

Members of the committee asked questions and made comments. After no further questions or comments from members of the committee, Ms. Sonnier entertained a motion to En Banc Board Bill Number 1 as Amended.

Seconded by Mr. Browning.

The motion was carried by unanimous consent.

The Chair entertained a motion to pass Board Bill Number 1 as Amended out of committee with a **Do Pass Recommendation**.

Mr. Browning moved to pass Board Bill Number 1 as Amended out of committee with a **Do Pass Recommendation**.

Seconded by Ms. Sonnier.

The Chair directed the Associate Clerk to call the roll.

The Associate Clerk called the roll and the following votes were recorded.

The following voted Aye: Ms. Sonnier, Mr. Browning, Mr. Devoti, and Chair Aldridge. **4 Aye votes were cast.**

The following voted No:
None

The following voted Present:
None

The following Abstained:
None

A total of 4 Aye votes were cast. The motion carried.

V. Resolutions for Review

None

VI. Committee Discussions

None

VII. Acknowledgment of Any Written Testimony

None

VIII. Announcements

None

IX. Excused Members

Ms. Velazquez was excused for a necessary absence. Ms. Tyus was not excused from the meeting.

X. Adjournment

Having no other business to discuss, the Chair entertained a motion to adjourn the meeting.

Mr. Devoti moved to adjourn the meeting.

Seconded by Mr. Browning.

The motion was carried by unanimous consent.

The meeting adjourned at 9:26 a.m.

