



Minutes
Budget and Public Employees Committee Meeting
Regular Meeting
St. Louis Board of Aldermen
Monday, June 2, 2025 – 9:00am
Kennedy Room

Alderman Rasheen Aldridge, Chair
Alderman Michael Browning, Vice Chair
Committee Members:
Alderwoman Sharon Tyus
Alderwoman Alisha Sonnier
Alderwoman Daniela Velazquez
Alderman Matt Devoti

Megan Green, President

Order of Business

I. Call to Order

The Chair called the meeting to order at 9:23 a.m.

II. Roll Call

The following members were present: Ms. Sonnier, Mr. Browning, Ms. Velazquez, Mr. Devoti, and Chair Aldridge. **5 members were present. A quorum was established.**

III. Approval of Minutes

Approval of the Minutes from Tuesday, May 27, 2025, Wednesday, May 29, 2025, and Saturday, May 31, 2025 committee meetings.

The Chair entertained a motion to approve the minutes of the Tuesday, May 27, 2025, Wednesday, May 29, 2025, and Saturday, May 31, 2025 committee meetings.

Ms. Sonnier to approve the minutes of the Tuesday, May 27, 2025, Wednesday, May 29, 2025, and Saturday, May 31, 2025 committee meetings.

Seconded by Mr. Browning.

The following voted Aye: Ms. Sonnier, Mr. Browning, Mr. Devoti, and Chair Aldridge. **4 Aye votes were cast.**

The following voted No:
None

The following voted Present:

None

The following Abstained:

None

The following recused themselves:

None

The following were present but did not vote:

None

A total of 4 Aye votes were cast. The motion carried.

IV. Board Bills for Review

(The committee will discuss and take public comment on the following)

Board Bill Number 1

Introduced by President Megan Green

Cosponsors: Alderman Rasheen Aldridge

An ordinance making appropriation for payment of Interest, Expenses and Principal of the City's Bonded Indebtedness, establishing City tax rates, and making appropriation for current year expenses of the City Government, Water Division, St. Louis Airport Commission, Affordable Housing Trust Fund, Health Care Trust Fund, Use Tax Excess Trust Fund, Building Demolition Fund, Assessor, Police Contracts Fund, Communications Division, City Employee Pension Trust Fund, Forest Park Fund, Child Support Unit (Circuit Attorney's Office), Circuit Attorney Training and Collection Fee Funds, Public Administrators Fund, Port Administration Fund, Fire Department EMS GEMT Fund, Peace Officer Training Fund, Capital Improvement Projects Fund, Capital Improvements Sales Tax Trust Fund, Metro Parks Sales Tax Fund, Centralized Mailroom and Equipment Services Fuel Internal Service Funds, Tourism Fund, Lateral Sewer Fund, Public Safety Trust Fund, Public Safety Sales Tax Trust Fund, Economic Development Tax Trust Fund, Local Parks Fund, Public Safety Sales and Use Tax Fund (Prop P), Neighborhood Parks Fund, BJC/City Trust Fund, Miscellaneous Special Funds, Trustee Lease Fund, Riverfront Gaming Fund, Various Grant Funds, Tax Increment District Special Allocation Fund, City Convention and Sports Facility Trust Fund, Judgment Fund, and Employee Benefits Fund (Department of Personnel) for the Fiscal Year beginning July 1, 2025 and ending June 30, 2026, amounting in the aggregate to the sum of One Billion, Four Hundred Eight Million, Eight Hundred Thirty-Nine Thousand, Four Hundred Thirty-Two Dollars (\$1,408,839,432) which sum is hereby appropriated from Revenue and Special Funds named for the purposes hereinafter enumerated and containing an emergency clause.

V. Resolutions for Review

None

VI. Committee Discussions

(The committee will discuss the following item. No public comment will be taken)

Item Number 1**City Sheriff's Office - 9:00am**

The committee will have a further discussion with representatives from the Sheriff's Office.

The Chair recognized Alfred Montgomery, St. Louis City Sheriff to speak about his department's FY26 budget.

Mr. Montgomery gave an overview of his department's FY2026 budget, the department's function and the duties that fall under its purview. He along with members of his staff, answered questions regarding the firing of staff members, the transportation unit that transports detainees from the jail to the hospital, purchase of new uniforms, overtime and comp-time pay, etc.

After no further discussion, the Chair opened the discussion up to members of the committee to ask questions and make comments.

The members of the committee asked questions and made comments.

Hearing no further questions or comments from members of the committee, the Chair thanked him for attending the meeting.

Item Number 2**Public Comment - 10:00am**

The committee will take public comment on Board Bill Number 1 listed below.

The Chair opened the discussion up to the members of the public to give public testimony.

Not Determined/Undecided

1. Lauren Wolfe, 4th ward
2. Barb Schwartz
3. Kelby Nelson, 13th ward
4. Tracy Stanton, 1st ward
5. Melanie Marie, Ferguson
6. Jesse Mass

After no further testimony from members of the public, the Chair thanked members of the public for their testimony and comments.

The Chair entertained a motion at 11:45 a.m. to take recess until 11:55 a.m.

Ms. Velazquez moved to take a recess until 11:55 a.m.

Seconded by Ms. Sonnier.

The vote was carried by unanimous consent.

(The committee will discuss the following item. No public comment will be taken)

Item Number 3

Committee Discussion on the City's Annual Budget FY2026 - 11:30am

The committee will discuss the FY2026 City Annual Budget and possible recommendations.

The Chair turned the meeting over to Vice-Chair Aldridge to discuss Board Bill 1.

Mr. Aldridge gave a brief overview of Board Bill Number 1.

After no further discussion, Vice Chair Browning opened the discussion up to members of the committee for questions and comments.

Mr. Devoti asked to put Amendment Number 1 to Board Bill Number 1 before the committee.

Vice Chair Browning entertained a motion to adopt Amendment Number 1 to Board Bill Number 1 out of committee with a **Do Pass Recommendation**.

Mr. Devoti moved to adopt Amendment Number 1 to Board Bill Number 1 out of committee with a **Do Pass Recommendation**.

Seconded by Ms. Velazquez.

Amendment No. 1 BB #1 Page: 16

FUND 1000 General Fund

CNTR 139000

NAME: City Counselor

ACCT	ITEM DESCRIPTION	FROM	TO	CHANGE
510100	Salaries Regular Employees	\$3,748,512	\$3,647,060	(101,452)
512000	FICA	\$290,663	\$282,902	(7,761)
513800	Employee Retirement Plan	\$650,367	\$632,765	(17,602)
513810	Employee Retirement - Debt Contribution	\$74,970	\$72,941	(2,029)
514700	Workers' Compensation Admin.	\$46,856	\$45,588	(1,268)
515000	Medical Insurance	\$438,380	\$419,320	(19,060)
515030	Life Insurance	\$14,619	\$14,223	(396)
515060	Long Term Disability	\$5,248	\$5,106	(142)
700002	27th Pay Reserve	\$16,493	\$16,047	(446)

Total (150,156)

Recommended Funding for Position Changes:

-2 Attorney I 15G (\$101,452) -2 (\$101,452)

The Chair directed the Associate Clerk to call the roll.

The Associate Clerk called the roll and the following votes were recorded.

The following voted Aye: Ms. Sonnier, Mr. Browning, Ms. Velazquez, Mr. Devoti, and Chair Aldridge **5 Aye votes were cast**.

The following voted No:

None

The following voted Present:

None

The following Abstained:

None

The following were present but did not vote:

None

A total of 5 Aye votes were cast. The motion carried.

Mr. Devoti asked to put Amendment Number 2 to Board Bill Number 1 as amended before the committee.

Vice Chair Browning entertained a motion to adopt Amendment Number 2 to Board Bill Number 1 as amended out of committee with a **Do Pass Recommendation.**

Mr. Devoti moved to adopt Amendment Number 2 to Board Bill Number 1 as amended out of committee with a **Do Pass Recommendation.**

Seconded by Ms. Sonnier.

Amendment No. 2 Introduced by Alderman Devoti BB #1 Page: 16

FUND 1000 General Fund

CNTR 139000

NAME: City Counselor

ACCT	ITEM DESCRIPTION	FROM	TO	CHANGE
510100	Salaries Regular Employees	\$3,748,512	\$3,864,714	116,202
512000	FICA	\$290,663	\$299,552	8,889
513800	Employee Retirement Plan	\$650,367	\$670,528	20,161
513810	Employee Retirement - Debt Contribution	\$74,970	\$77,294	2,324
514700	Workers' Compensation Admin.	\$46,856	\$48,309	1,453
515030	Life Insurance	\$14,619	\$15,072	453
515060	Long Term Disability	\$5,248	\$5,411	163
700002	27th Pay Reserve	\$16,493	\$17,004	511

Total 150,156

Recommended Funding for Position Changes:

0 Attorney IV Salaries \$116,202

0 \$116,202

Mr. Aldridge requested the previous roll.

Hearing no objection to the previous roll the Chaired passed Board Bill Number 2 out of committee with a Do Pass Recommendation.

The Associate Clerk recorded the votes from the previous roll

The following voted Aye: Ms. Sonnier, Mr. Browning, Ms. Velazquez, Mr. Devoti, and Chair Aldridge 5 Aye votes were cast.

The following voted No:

None

The following voted Present:

None

The following Abstained:

None

The following were present but did not vote:

None

A total of 5 Aye votes were cast. The motion carried.

Mr. Browning asked to put Amendment Number 3 to Board Bill Number 1 as amended before the committee.

Vice Chair Browning entertained a motion to adopt Amendment Number 3 to Board Bill Number 1 as amended out of committee with a **Do Pass Recommendation**.

Seconded by Ms. Sonnier.

Amendment No.3 Introduced by Alderman Browning BB #1 Page: 83

FUND 1000 General Fund

CNTR 622000

NAME: Neighborhood Stabilization

ACCT	ITEM DESCRIPTION	FROM	TO	CHANGE
510100	Salaries Regular Employees	\$1,828,493	\$1,788,713	(39,780)
511200	Salaries Per Performance Emp.	\$100,000	\$0	(100,000)
512000	FICA	\$160,458	\$149,765	(10,693)
513800	Employee Retirement Plan	\$317,244	\$310,342	(6,902)
513810	Employee Retirement - Debt Contribution	\$36,570	\$35,774	(796)
514700	Workers' Compensation Admin.	\$22,856	\$22,359	(497)
515000	Medical Insurance	\$362,140	\$352,610	(9,530)
515030	Life Insurance	\$7,131	\$6,976	(155)
515060	Long Term Disability	\$2,560	\$2,504	(56)
700002	27th Pay Reserve	\$8,045	\$7,870	(175)

Total (168,584)

Recommended Funding for Position Changes:

-1 Secretary I 9G (\$39,780)

-1 (\$39,780)

Ms. Sonnier requested the previous roll.

Hearing no objection to the previous roll the Chaired passed Board Bill Number 3 out of committee with a Do Pass Recommendation.

The Associate Clerk recorded the votes from the previous roll

The following voted Aye: Ms. Sonnier, Mr. Browning, Ms. Velazquez, Mr. Devoti, and Chair Aldridge 5 Aye votes were cast.

The following voted No:

None

The following voted Present:

None

The following Abstained:

None

The following were present but did not vote:

None

A total of 5 Aye votes were cast. The motion carried.

Mr. Browning asked to put Amendment Number 4 to Board Bill Number 1 as amended before the committee.

Vice Chair Browning entertained a motion to adopt Amendment Number 4 to Board Bill Number 1 as amended out of committee with a **Do Pass Recommendation.**

Seconded by Ms. Sonnier.

Amendment No.4 Introduced by Alderman Browning BB #1 Page: 83

FUND 1000 General Fund

CNTR 622000 NAME: Neighborhood Stabilization

ACCT	ITEM DESCRIPTION	FROM	TO	CHANGE
510100	Salaries Regular Employees	\$1,828,493	\$1,904,023	75,530
512000	FICA	\$160,458	\$166,236	5,778
513800	Employee Retirement Plan	\$317,244	\$330,348	13,104
513810	Employee Retirement - Debt Contribution	\$36,570	\$38,081	1,511
514700	Workers' Compensation Admin.	\$22,856	\$23,800	944
515000	Medical Insurance	\$362,140	\$381,200	19,060
515030	Life Insurance	\$7,131	\$7,426	295
515060	Long Term Disability	\$2,560	\$2,666	106
700002	27th Pay Reserve	\$8,045	\$8,377	332

Total 116,660

Recommended Funding for Position Changes:

1 Customer Service Rep II 11G \$35,724

1 Customer Service Supvr. 13M \$39,806 2 \$75,530

Ms. Sonnier requested the previous roll.

Hearing no objection to the previous roll the Chaired passed Board Bill Number 4 out of committee with a Do Pass Recommendation.

The Associate Clerk recorded the votes from the previous roll

The following voted Aye: Ms. Sonnier, Mr. Browning, Ms. Velazquez, Mr. Devoti, and Chair Aldridge 5 Aye votes were cast.

The following voted No:

None

The following voted Present:

None

The following Abstained:

None

The following were present but did not vote:

None

A total of 5 Aye votes were cast. The motion carried.

Mr. Browning asked to put Amendment Number 5 to Board Bill Number 1 as amended before the committee.

Vice Chair Browning entertained a motion to adopt Amendment Number 5 to Board Bill Number 1 as amended out of committee with a **Do Pass Recommendation.**

Seconded by Ms. Sonnier.

Amendment No.5 Introduced by Alderman Browning BB #1 Page: 81

FUND 1000 General Fund

CNTR 620000

NAME: Building Division

ACCT	ITEM DESCRIPTION	FROM	TO	CHANGE
510100	Salaries Regular Employees	\$6,113,308	\$6,240,800	127,492
512000	FICA	\$474,018	\$483,771	9,753
513800	Employee Retirement Plan	\$1,060,659	\$1,082,779	22,120
513810	Employee Retirement - Debt Contribution	\$122,266	\$124,816	2,550
514700	Workers' Compensation Admin.	\$76,416	\$78,010	1,594
515000	Medical Insurance	\$1,067,360	\$1,095,950	28,590
515030	Life Insurance	\$23,842	\$24,339	497
515060	Long Term Disability	\$8,559	\$8,737	178

700002	27th Pay Reserve	\$26,899	\$27,460	561
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Total 193,335

Recommended Funding for Position Changes:

1 Senior Plan Examiner 15G \$52,248

1 Building Inspector II 37T \$40,560

1 Payroll Specialist 11G \$34,684

3 \$127,492

Ms. Sonnier requested the previous roll.

Hearing no objection to the previous roll the Chaired passed Board Bill Number 5 out of committee with a Do Pass Recommendation.

The Associate Clerk recorded the votes from the previous roll

The following voted Aye: Ms. Sonnier, Mr. Browning, Ms. Velazquez, Mr. Devoti, and Chair Aldridge 5 Aye votes were cast.

The following voted No:

None

The following voted Present:

None

The following Abstained:

None

The following were present but did not vote:

None

A total of 5 Aye votes were cast. The motion carried.

Mr. Browning asked to put Amendment Number 6 to Board Bill Number 1 as amended before the committee.

Vice Chair Browning entertained a motion to adopt Amendment Number 6 to Board Bill Number 1 as amended out of committee with a **Do Pass Recommendation.**

Seconded by Ms. Sonnier.

Amendment No.6 Introduced by Alderman Browning BB #1 Page: 91

FUND 1000 General Fund

CNTR 6500000

NAME: Police Department

ACCT	ITEM DESCRIPTION	FROM	TO	CHANGE
520500	Office Supplies	\$583,705	\$505,242	(78,463)
Total (78,463)				

Ms. Sonnier requested the previous roll.

Hearing no objection to the previous roll the Chaired passed Board Bill Number 6 out of committee with a Do Pass Recommendation.

The Associate Clerk recorded the votes from the previous roll

The following voted Aye: Ms. Sonnier, Mr. Browning, Ms. Velazquez, Mr. Devoti, and Chair Aldridge 5 Aye votes were cast.

The following voted No:

None

The following voted Present:

None

The following Abstained:

None

The following were present but did not vote:

None

A total of 5 Aye votes were cast. The motion carried.

Mr. Browning asked to put Amendment Number 7 to Board Bill Number 1 as amended before the committee.

Vice Chair Browning entertained a motion to adopt Amendment Number 7 to Board Bill Number 1 as amended out of committee with a **Do Pass Recommendation**.

Seconded by Ms. Sonnier.

Amendment No.7 Introduced by Alderman Browning BB #1 Page: 170

FUND 1111 Miscellaneous Special Funds

CNTR 620004

NAME: Special Demolition Fund

ACCT	ITEM DESCRIPTION	FROM	TO	CHANGE
510100	Salaries Regular Employees	\$1,551,194	\$1,621,572	70,378
512000	FICA	\$126,316	\$131,700	5,384
513800	Employee Retirement Plan	\$269,132	\$281,343	12,211
513810	Employee Retirement - Debt Contribution	\$31,024	\$32,432	1,408
514700	Workers' Compensation Admin.	\$19,390	\$20,270	880
515000	Medical Insurance	\$257,310	\$276,370	19,060
515030	Life Insurance	\$6,050	\$6,324	274
515060	Long Term Disability	\$2,172	\$2,271	99

Total 109,693
Recommended Funding for Position Changes:
2 Utility Workers 9G \$70,378
2 \$70,378

Ms. Sonnier requested the previous roll.

Hearing no objection to the previous roll the Chaired passed Board Bill Number 7 out of committee with a Do Pass Recommendation.

The Associate Clerk recorded the votes from the previous roll
The following voted Aye: Ms. Sonnier, Mr. Browning, Ms. Velazquez, Mr. Devoti, and Chair Aldridge 5 Aye votes were cast.

The following voted No:
None

The following voted Present:
None

The following Abstained:
None

The following were present but did not vote:
None

A total of 5 Aye votes were cast. The motion carried.

Mr. Browning asked to put Amendment Number 8 to Board Bill Number 1 as amended before the committee.

Vice Chair Browning entertained a motion to adopt Amendment Number 8 to Board Bill Number 1 as amended out of committee with a **Do Pass Recommendation.**

Seconded by Ms. Sonnier.

Amendment No.8 Introduced by Alderman Browning BB #1 Page: 81

FUND 1000 General Fund

CNTR 620000

NAME: Building Division

ACCT	ITEM DESCRIPTION	FROM	TO	CHANGE
510100	Salaries Regular Employees	\$6,113,308	\$5,985,816	(127,492)
510900	Overtime Regular Employees	\$50,000	\$50,000	0
511200	Salaries Per Performance Employees	\$33,000	\$33,000	0
512000	FICA	\$474,018	\$464,265	(9,753)
513800	Employee Retirement Plan	\$1,060,659	\$1,038,539	(22,120)

513810	Employee Retirement - Debt Contribution	\$122,266	\$119,716	(2,550)
514700	Workers' Compensation Admin.	\$76,416	\$74,822	(1,594)
515000	Medical Insurance	\$1,067,360	\$1,038,770	(28,590)
515030	Life Insurance	\$23,842	\$23,345	(497)
515060	Long Term Disability	\$8,559	\$8,381	(178)
700002	27th Pay Reserve	\$26,899	\$26,338	(561)
Total (193,335)				

Recommended Funding for Position Changes: -1 Executive Asst II 17M (\$66,794)

-1 Zoning Inspector 10G (\$34,424)

-1 Customer Service Rep I 10G (\$35,464)

Salary Savings Reduction \$9,190

-3 (\$127,492)

Ms. Sonnier requested the previous roll.

Hearing no objection to the previous roll the Chaired passed Board Bill Number 8 out of committee with a Do Pass Recommendation.

The Associate Clerk recorded the votes from the previous roll

The following voted Aye: Ms. Sonnier, Mr. Browning, Ms. Velazquez, Mr. Devoti, and Chair Aldridge 5 Aye votes were cast.

The following voted No:

None

The following voted Present:

None

The following Abstained:

None

The following were present but did not vote:

None

A total of 5 Aye votes were cast. The motion carried.

Mr. Browning asked to put Amendment Number 9 to Board Bill Number 1 as amended before the committee.

Vice Chair Browning entertained a motion to adopt Amendment Number 9 to Board Bill Number 1 as amended out of committee with a **Do Pass Recommendation.**

Ms. Sonnier moved to adopt Amendment Number 9 to Board Bill Number 1 as amended out of committee with a **Do Pass Recommendation.**

Seconded by Ms. Velazquez.

Amendment No. 9 Introduced by Alderwoman Sonnier BB #1 Page: 85

FUND 1000 General Fund

CNTR 625000

NAME: CEMA

ACCT	ITEM DESCRIPTION	FROM	TO	CHANGE
560001	Computer Software Licenses	\$2,000	\$7,037	5,037
Total 5,037				

Ms. Velazquez requested the previous roll.

Hearing no objection to the previous roll the Chaired passed Board Bill Number 9 out of committee with a Do Pass Recommendation.

The Associate Clerk recorded the votes from the previous roll

The following voted Aye: Ms. Sonnier, Mr. Browning, Ms. Velazquez, Mr. Devoti, and Chair Aldridge 5 Aye votes were cast.

The following voted No:

None

The following voted Present:

None

The following Abstained:

None

The following were present but did not vote:

None

A total of 5 Aye votes were cast. The motion carried.

Mr. Browning asked to put Amendment Number 10 to Board Bill Number 1 as amended before the committee.

Vice Chair Browning entertained a motion to adopt Amendment Number 10 to Board Bill Number 1 as amended out of committee with a **Do Pass Recommendation.**

Mr. Aldridge moved to adopt Amendment Number 10 to Board Bill Number 1 as amended out of committee with a **Do Pass Recommendation.**

Seconded by Ms. Velazquez.

Amendment No.10 Introduced by Alderman Aldridge BB #1 Page: 35

FUND 1000 General Fund

CNTR 220000

NAME: Parks Division

ACCT	ITEM DESCRIPTION	FROM	TO	CHANGE
511200	Salaries Per Performance Emp.	\$578,696	\$470,068	(108,628)
512000	FICA	\$433,482	\$425,172	(8,310)
Total 116,938				

Ms. Velazquez requested the previous roll.

Hearing no objection to the previous roll the Chaired passed Board Bill Number 10 out of committee with a Do Pass Recommendation.

The Associate Clerk recorded the votes from the previous roll

The following voted Aye: Ms. Sonnier, Mr. Browning, Ms. Velazquez, Mr. Devoti, and Chair Aldridge 5 Aye votes were cast.

The following voted No:

None

The following voted Present:

None

The following Abstained:

None

The following were present but did not vote:

None

A total of 5 Aye votes were cast. The motion carried.

Vice Chair Browning entertained a motion to adopt Amendment Number 11 to Board Bill Number 1 as amended out of committee with a **Do Pass Recommendation.**

Mr. Aldridge moved to adopt Amendment Number 11 to Board Bill Number 1 as amended out of committee with a **Do Pass Recommendation.**

Seconded by Ms. Sonnier.

Amendment No.11 Introduced by Alderman Aldridge BB #1 Page: 35

FUND 1000 General Fund

CNTR 220000

NAME: Parks Division

ACCT	ITEM DESCRIPTION	FROM	TO	CHANGE
510100	Regular Employees	\$5,027,733	\$5,103,757	76,024
512000	FICA	\$433,482	\$439,298	5,816
513800	Employee Retirement Plan	\$872,312	\$885,502	13,190

513810	Employee Retirement - Debt Contribution	\$100,555	\$102,075	1,520
514700	Workers' Compensation Admin.	\$62,847	\$63,797	950
515000	Medical Insurance	\$962,530	\$981,230	18,700
515030	Life Insurance	\$19,608	\$19,904	296
515060	Long Term Disability	\$7,039	\$7,145	106
700002	27th Pay Reserve	\$22,122	\$22,457	335
Total 116,938				
Recommended Funding for Position Changes:				
2 Utility Workers 9G \$76,024 2 \$76,024				

Ms. Sonnier requested the previous roll.

Hearing no objection to the previous roll the Chaired passed Board Bill Number 11 out of committee with a Do Pass Recommendation.

The Associate Clerk recorded the votes from the previous roll

The following voted Aye: Ms. Sonnier, Mr. Browning, Ms. Velazquez, Mr. Devoti, and Chair Aldridge 5 Aye votes were cast.

The following voted No:
None

The following voted Present:
None

The following Abstained:
None

The following were present but did not vote:
None

A total of 5 Aye votes were cast. The motion carried.

Vice Chair Browning entertained a motion to adopt Amendment Number 12 to Board Bill Number 1 as amended out of committee with a **Do Pass Recommendation.**

Mr. Aldridge moved to adopt Amendment Number 12 to Board Bill Number 1 as amended out of committee with a **Do Pass Recommendation.**

Seconded by Ms. Sonnier.

Amendment No.12 Introduced by Alderman Aldridge BB #1 Page: 180

FUND 1111 Miscellaneous Special Funds

CNTR 800015

NAME: Impacted Tenants Fund

ACCT	ITEM DESCRIPTION	FROM	TO	CHANGE
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566000 Professional Services \$160,000 \$1,160,000 1,000,000
Total 1,000,000
(Request that \$1M be allocated to Impacted Tenants Fund from General Fund Reserves)

Ms. Velazquez requested the previous roll.

Hearing no objection to the previous roll the Chaired passed Board Bill Number 12 out of committee with a Do Pass Recommendation.

The Associate Clerk recorded the votes from the previous roll

The following voted Aye: Ms. Sonnier, Mr. Browning, Ms. Velazquez, Mr. Devoti, and Chair Aldridge 5 Aye votes were cast.

The following voted No:

None

The following voted Present:

None

The following Abstained:

None

The following were present but did not vote:

None

A total of 5 Aye votes were cast. The motion carried.

Vice Chair Browning entertained a motion to adopt Amendment Number 13 to Board Bill Number 1 as amended out of committee with a **Do Pass Recommendation**.

Mr. Browning moved to adopt Amendment Number 13 to Board Bill Number 1 as amended out of committee with a **Do Pass Recommendation**.

Seconded by Ms. Sonnier.

Amendment No.13 Introduced by Alderman Browning BB #1 Page: 170

FUND 1111 Miscellaneous Special Funds

CNTR 620004

NAME: Special Demolition Fund

ACCT	ITEM DESCRIPTION	FROM	TO	CHANGE
510100	Salaries Regular Employees	\$1,551,194	\$1,492,980	(58,214)
512000	FICA	\$126,316	\$121,863	(4,453)
513800	Employee Retirement Plan	\$269,132	\$259,032	(10,100)
513810	Employee Retirement - Debt Contribution	\$31,024	\$29,860	(1,164)
514700	Workers' Compensation Admin.	\$19,390	\$18,662	(728)
515000	Medical Insurance	\$257,310	\$247,780	(9,530)

515030	Life Insurance	\$6,050	\$5,823	(227)
515060	Long Term Disability	\$2,172	\$2,091	(81)
521500	Health and Safety Supplies	\$175,000	\$149,805	(25,195)
Total (109,693)				
Recommended Funding for Position Changes:				
-1 Bldg. Inspection Mgr. I 16M (\$58,214)				
-1 (\$58,214)				

Ms. Sonnier requested the previous roll.

Hearing no objection to the previous roll the Chaired passed Board Bill Number 13 out of committee with a Do Pass Recommendation.

The Associate Clerk recorded the votes from the previous roll

The following voted Aye: Ms. Sonnier, Mr. Browning, Ms. Velazquez, Mr. Devoti, and Chair Aldridge 5 Aye votes were cast.

The following voted No:

None

The following voted Present:

None

The following Abstained:

None

The following were present but did not vote:

None

A total of 5 Aye votes were cast. The motion carried.

Vice Chair Browning entertained a motion to adopt Amendment Number 17 to Board Bill Number 1 as amended out of committee with a **Do Pass Recommendation.**

Mr. Browning moved to adopt Amendment Number 17 to Board Bill Number 1 as amended out of committee with a **Do Pass Recommendation.**

Seconded by Ms. Sonnier.

Amendment No.17 Introduced by Alderman Browning BB #1 Page: 85

FUND 1000 General Fund

CNTR 625000

NAME: City Emergency Management Agency

ACCT	ITEM DESCRIPTION	FROM	TO	CHANGE
510100	Salaries Regular Employees	\$1,551,194	\$1,596,800	45,606
512000	FICA	\$126,316	\$129,805	3,489

513800	Employee Retirement Plan	\$269,132	\$277,045	7,913
513810	Employee Retirement - Debt Contribution	\$31,024	\$31,936	912
514700	Workers' Compensation Admin.	\$19,390	\$19,960	570
515000	Medical Insurance	\$257,310	\$266,840	9,530
515030	Life Insurance	\$6,050	\$6,228	178
515060	Long Term Disability	\$2,172	\$2,236	64
521500	Health and Safety Supplies	\$2,000	\$12,000	10,000
700002	27th Pay Reserve	\$26,899	\$27,100	201
Total 78,463				

Recommended Funding for Position Changes: 1 Program Coordinator 14G \$45,606 1 \$45,606

Ms. Sonnier requested the previous roll.

Hearing no objection to the previous roll the Chaired passed Board Bill Number 17 out of committee with a Do Pass Recommendation.

The Associate Clerk recorded the votes from the previous roll

The following voted Aye: Ms. Sonnier, Mr. Browning, Ms. Velazquez, Mr. Devoti, and Chair Aldridge 5 Aye votes were cast.

The following voted No:

None

The following voted Present:

None

The following Abstained:

None

The following were present but did not vote:

None

A total of 5 Aye votes were cast. The motion carried.

Vice Chair Browning entertained a motion to adopt Amendment Number 18 to Board Bill Number 1 as amended out of committee with a **Do Pass Recommendation.**

Mr. Browning moved to adopt Amendment Number 18 to Board Bill Number 1 as amended out of committee with a **Do Pass Recommendation.**

Seconded by Ms. Velazquez

Amendment No.18 Introduced by Alderman Browning BB #1 Page: 63

FUND 1000 General Fund

CNTR 511000

NAME: Traffic Division

ACCT	ITEM DESCRIPTION	FROM	TO	CHANGE
510100	Salaries Regular Employees	\$6,201,360	\$6,281,128	79,768
512000	FICA	\$604,760	\$610,862	6,102
513800	Employee Retirement Plan	\$1,075,936	\$1,089,776	13,840
513810	Employee Retirement - Debt Contribution	\$124,027	\$125,622	1,595
514700	Workers' Compensation Admin.	\$77,517	\$78,514	997
515000	Medical Insurance	\$1,267,490	\$1,286,550	19,060
515030	Life Insurance	\$24,185	\$24,496	311
515060	Long Term Disability	\$8,682	\$8,794	112
700002	27th Pay Reserve	\$27,286	\$27,637	351

Total 122,136

Recommended Funding for Position Changes: 2 Painter 36T \$79,768 2 \$79,768

Ms. Velazquez requested the previous roll.

Hearing no objection to the previous roll the Chaired passed Board Bill Number 18 out of committee with a Do Pass Recommendation.

The Associate Clerk recorded the votes from the previous roll

The following voted Aye: Ms. Sonnier, Mr. Browning, Ms. Velazquez, Mr. Devoti, and Chair Aldridge 5 Aye votes were cast.

The following voted No:

None

The following voted Present:

None

The following Abstained:

None

The following were present but did not vote:

None

A total of 5 Aye votes were cast. The motion carried.

Vice Chair Browning entertained a motion to adopt Amendment Number 19 to Board Bill Number 1 as amended out of committee with a **Do Pass Recommendation**.

Mr. Browning moved to adopt Amendment Number 19 to Board Bill Number 1 as amended out of committee with a **Do Pass Recommendation**.

Seconded by Ms. Velazquez

Amendment No. 19 Introduced by Alderman Browning BB #1 Page: 70

FUND 1000 General Fund

CNTR 516000

NAME: Refuse Division

ACCT	ITEM DESCRIPTION	FROM	TO	CHANGE
510100	Salaries Regular Employees	\$6,201,360	\$6,261,316	59,956
512000	FICA	\$604,760	\$609,347	4,587
513800	Employee Retirement Plan	\$1,075,936	\$1,086,338	10,402
513810	Employee Retirement - Debt Contribution	\$124,027	\$125,226	1,199
514700	Workers' Compensation Admin.	\$77,517	\$78,266	749
515000	Medical Insurance	\$1,267,490	\$1,277,020	9,530
515030	Life Insurance	\$24,185	\$24,419	234
515060	Long Term Disability	\$8,682	\$8,766	84
700002	27th Pay Reserve	\$27,286	\$27,550	264

Total 87,005

Recommended Funding for Position Changes:

1 Govt. Services Analyst 16G \$59,956 1 \$59,956

Ms. Velazquez requested the previous roll.

Hearing no objection to the previous roll the Chaired passed Board Bill Number 19 out of committee with a Do Pass Recommendation.

The Associate Clerk recorded the votes from the previous roll

The following voted Aye: Ms. Sonnier, Mr. Browning, Ms. Velazquez, Mr. Devoti, and Chair Aldridge 5 Aye votes were cast.

The following voted No:

None

The following voted Present:

None

The following Abstained:

None

The following were present but did not vote:

None

A total of 5 Aye votes were cast. The motion carried.

Vice Chair Browning entertained a motion to adopt Amendment Number 21 to Board Bill Number 1 as amended out of committee with a **Do Pass Recommendation.**

Mr. Browning moved to adopt Amendment Number 21 to Board Bill Number 1 as amended out of committee with a **Do Pass Recommendation.**

Seconded by Ms. Velazquez

Amendment No. 21 Introduced by Alderman Browning BB #1 Page: 70

FUND 1000 General Fund

CNTR 516000

NAME: Refuse Division

ACCT	ITEM DESCRIPTION	FROM	TO	CHANGE
510100	Salaries Regular Employees	\$6,201,360	\$6,166,676	(34,684)
511200	Salaries Per Performance Emp.	\$100,000	\$0	(100,000)
512000	FICA	\$604,760	\$594,457	(10,303)
513800	Employee Retirement Plan	\$1,075,936	\$1,069,918	(6,018)
513810	Employee Retirement - Debt Contribution	\$124,027	\$123,333	(694)
514700	Workers' Compensation Admin.	\$77,517	\$77,083	(434)
515000	Medical Insurance	\$1,267,490	\$1,257,960	(9,530)
515030	Life Insurance	\$24,185	\$24,050	(135)
515060	Long Term Disability	\$8,682	\$8,633	(49)
700002	27th Pay Reserve	\$27,286	\$27,133	(153)

Total (161,999)

Recommended Funding for Position Changes:

-1 Refuse Route & Safety Coordinator 11G (\$34,684)

-1 (\$34,684)

Ms. Velazquez requested the previous roll.

Hearing no objection to the previous roll the Chaired passed Board Bill Number 21 out of committee with a Do Pass Recommendation.

The Associate Clerk recorded the votes from the previous roll

The following voted Aye: Ms. Sonnier, Mr. Browning, Ms. Velazquez, Mr. Devoti, and Chair Aldridge 5 Aye votes were cast.

The following voted No:

None

The following voted Present:

None

The following Abstained:

None

The following were present but did not vote:

None

A total of 5 Aye votes were cast. The motion carried.

After no further discussion, the Mr. Browning entertained a motion to En Banc Board Bill Number 1 as Amended.

Ms. Sonnier moved to En Banc Board Bill Number 1 as Amended.

Seconded by Mr. Aldridge.

The vote was carried by unanimous consent.

After no further discussion, the Chair held Board Bill Number 1 As Amended in committee.

VII. Acknowledgement of Any Written Testimony

There is 1 written comment in the Google Drive for review.

VIII. Announcements

None

IX. Excused Members

All members were present except for Ms. Tyus, whom the Chair did not excuse from the meeting.

X. Adjournment

Having no other business to discuss, the Chair entertained a motion to adjourn the meeting.

Ms. Sonnier moved to adjourn the meeting.

Seconded by Mr. Browning.

The vote was carried by unanimous consent.

The meeting adjourned at 12:50 p.m.