



**Minutes
Budget & Public Employees Committee
Wednesday, May 6, 2026
9:30 AM
Kennedy Room**

Minutes are preliminary and may change until finally approved

I. Call to Order

The Chair called the meeting to order at 9:38 am.

II. Roll Call

The Chair directed the Associate Clerk to call the roll, and the following members answered with their names: Mr. Browning and Chair Aldridge. **2 members were present. A quorum was not established.**

Ms. Sonnier and Ms. Velazquez attended the meeting after it had begun, bringing the total number present to 4.

III. Approval of Minutes

None

IV. Board Bills for Review

(The committee will not discuss or take public comment on the following)

Board Bill Number 1

Introduced by President Megan E. Green, Rasheen Aldridge

The proposed bill makes an appropriation for payment of Interest, Expenses and Principal of the City's Bonded Indebtedness, establishing City tax rates, and making appropriation for current year expenses of the City Government, Water Division, St. Louis Airport Commission, Affordable Housing Trust Fund, Health Care Trust Fund, Use Tax Excess Trust Fund, Building Demolition Fund, Assessor, Police Contracts Fund, Communications Division, City Employee Pension Trust Fund, Forest Park Fund, Child

Support Unit (Circuit Attorney's Office), Circuit Attorney Training and Collection Fee Funds, Public Administrators Fund, Port Administration Fund, Fire Department EMS GEMT Fund, Peace Officer Training Fund, Capital Improvement Projects Fund, Capital Improvements Sales Tax Trust Fund, Metro Parks Sales Tax Fund, Centralized Mailroom and Equipment Services Fuel Internal Service Funds, Tourism Fund, Lateral Sewer Fund, Public Safety Trust Fund, Public Safety Sales Tax Trust Fund, Economic Development Tax Trust Fund, Local Parks Fund, Public Safety Sales and Use Tax Fund (Prop P), Neighborhood Parks Fund, BJC/City Trust Fund, Miscellaneous Special Funds, Trustee Lease Fund, Riverfront Gaming Fund, Various Grant Funds, Tax Increment District Special Allocation Fund, City Convention and Sports Facility Trust Fund, Judgment Fund, and Employee Benefits Fund (Department of Personnel) for the Fiscal Year beginning July 1, 2026, and ending June 30, 2027, amounting in the aggregate to the sum of One Billion, Four Hundred Fifteen Million, Two Hundred Twenty-Six Thousand, Seven Hundred Eight Dollars (\$1,415,226,708) which sum is hereby appropriated from Revenue and Special Funds named for the purposes hereinafter enumerated and containing an emergency clause.

Board Bill Number 1 was held in committee.

V. Resolutions for Review

None

VI. Committee Discussions

(The committee will discuss and not take public comment on the following)

Item Number 1

Office of Violence Prevention - 9:30am

Committee members will discuss the FY2027 Budget of the Office of Violence Prevention with representatives from this office.

The Chair recognized Marvin Teer, Commissioner of the Office of Violence Prevention, for introducing the Office of Violence Prevention's FY2027 proposed budget before the committee.

Mr. Teer presented OVP's proposed FY2027 budget before the committee and he, along with Cynthia Dickson, Grant Writer for the Office of Violence Prevention, provided an overview of the administration's budget priorities and

recommendations.

After no further discussion, the Chair opened the discussion up to members of the committee for questions and comments.

Members of the committee asked questions and made comments.

Hearing no further questions or comments from members of the committee, the Chair thanked everyone for attending the meeting.

Item Number 2

Fire Department - 11:00am

Committee members will discuss the Annual City Budget FY2027 and that of the Fire Department representatives from the Fire Department.

The Chair recognized Dennis Jenkerson, Fire Chief for the City of St. Louis Fire Department, for introducing the Fire Department's FY2027 proposed budget before the committee.

Chief Jenkerson presented the Fire Department's proposed FY2027 budget before the committee and provided an overview of the administration's budget priorities and recommendations.

After no further discussion, the Chair opened the discussion up to members of the committee for questions and comments.

Members of the committee asked questions and made comments.

Hearing no further questions or comments from members of the committee, the Chair thanked everyone for attending the meeting.

Break

The Chair entertained a motion at 10:25 am to go into recess until 10:30 am.

Ms. Sonnier moved to go into recess until 10:30 am.

Seconded by Mr. Browning.

The motion was carried by unanimous consent.

The Chair entertained a motion at 11:05 am to return from recess.

Ms. Sonnier moved to return from recess.

Seconded by Ms. Velazquez.

The motion was carried by unanimous consent.

Item Number 3

**Department of Parks, Recreation and Forestry Department
(PRF)12:30pm**

Committee members will discuss the FY2027 Budget of the Department of PRF with representatives from this office.

The Chair recognized Greg Hayes, Director of Parks, Recreation, and Forestry, for introducing the Parks, Recreation, and Forestry's FY2027 proposed budget before the committee.

Mr. Hayes along with Kim Haegele, Parks Commissioner, Juakena Callion, Commissioner of Recreation, and Alan Jankowski, Forestry Commissioner, presented the proposed FY2027 budget before the committee and provided an overview of the administration's budget priorities and recommendations.

After no further discussion, the Chair opened the discussion up to members of the committee for questions and comments.

Members of the committee asked questions and made comments.

Hearing no further questions or comments from members of the committee, the Chair thanked everyone for attending the meeting.

Item Number 4

Treasurer's Office - 1:30pm

Committee members will discuss the FY2027 Budget of the Treasurer's Office with representatives from this office.

The Chair recognized Adam Layne for introducing the Treasurer's Department's FY2027 proposed budget before the committee.

Mr. Layne presented the Treasurer's Department's proposed FY2027 budget before the committee and provided an overview of the administration's budget priorities and recommendations.

After no further discussion, the Chair opened the discussion up to members of the committee for questions and comments.

Members of the committee asked questions and made comments.

Hearing no further questions or comments from members of the committee, the Chair thanked everyone for attending the meeting.

VII. Acknowledgment of Any Written Testimony

None

VIII. Announcements

None

IX. Excused Members

The Chair excused Mr. Devoti for necessary absence.

X. Adjournment

Having no other business to discuss, the Chair adjourned the meeting.

The meeting adjourned at 2:19pm.