



**Minutes
Budget & Public Employees Committee
Tuesday, May 5, 2026
9:30 AM
Kennedy Room**

Minutes are preliminary and may change until finally approved

I. Call to Order

The Chair called the meeting to order at 9:34 am.

II. Roll Call

The Chair directed the Associate Clerk to call the roll, and the following members answered their names: Ms. Sonnier, Mr. Browning, Ms. Velazquez, Mr. Devoti, and Chair Aldridge. **5 members were present. A quorum was established.**

III. Approval of Minutes

None

IV. Board Bills for Review

None

(The committee will not discuss or take public comment on the following)

Board Number 1

Introduced by President Megan E. Green, Rasheen Aldridge

The proposed bill makes an appropriation for payment of Interest, Expenses and Principal of the City's Bonded Indebtedness, establishing City tax rates, and making appropriation for current year expenses of the City Government, Water Division, St. Louis Airport Commission, Affordable Housing Trust Fund, Health Care Trust Fund, Use Tax Excess Trust Fund, Building Demolition Fund, Assessor, Police Contracts Fund, Communications Division, City Employee Pension Trust Fund, Forest Park Fund, Child Support Unit (Circuit Attorney's Office), Circuit Attorney Training and

Minutes prepared by: Ora Heggs, Assoc. Clerk

Minutes approved: May 27, 2026

Collection Fee Funds, Public Administrators Fund, Port Administration Fund, Fire Department EMS GEMT Fund, Peace Officer Training Fund, Capital Improvement Projects Fund, Capital Improvements Sales Tax Trust Fund, Metro Parks Sales Tax Fund, Centralized Mailroom and Equipment Services Fuel Internal Service Funds, Tourism Fund, Lateral Sewer Fund, Public Safety Trust Fund, Public Safety Sales Tax Trust Fund, Economic Development Tax Trust Fund, Local Parks Fund, Public Safety Sales and Use Tax Fund (Prop P), Neighborhood Parks Fund, BJC/City Trust Fund, Miscellaneous Special Funds, Trustee Lease Fund, Riverfront Gaming Fund, Various Grant Funds, Tax Increment District Special Allocation Fund, City Convention and Sports Facility Trust Fund, Judgment Fund, and Employee Benefits Fund (Department of Personnel) for the Fiscal Year beginning July 1, 2026, and ending June 30, 2027, amounting in the aggregate to the sum of One Billion, Four Hundred Fifteen Million, Two Hundred Twenty-Six Thousand, Seven Hundred Eight Dollars (\$1,415,226,708) which sum is hereby appropriated from Revenue and Special Funds named for the purposes hereinafter enumerated and containing an emergency clause.

V. Resolutions for Review

None

VI. Committee Discussions

(The committee will discuss and will not take public comment on the following)

Item Number 1

Mayor's Office

Committee members will discuss the Annual City Budget FY2027 and that of the Mayor's Office with representatives from the Mayor's Office - 9:30am.

The Chair recognized Mayor Cara Spencer for introducing the Mayor's Department FY2027 proposed budget before the committee.

Mayor Spencer presented the proposed FY2027 budget before the committee and provided an overview of the administration's budget priorities and recommendations.

After no further discussion, the Chair opened the discussion up to members of the committee for questions and comments.

Members of the committee asked questions and made comments.

Hearing no further questions or comments from members of the committee, the Chair thanked everyone for attending the meeting.

Item Number 2

Board of Aldermen

Committee members will discuss the Annual City Budget FY2027 and that of the Board of Aldermen with representatives from the St. Louis Board of Aldermen President's Office - 10:00am.

The Chair recognized Shane Cohn, Acting President of the Board of Aldermen, for introducing the department of the Board of Aldermen's FY2027 proposed budget before the committee.

Mr. Cohn presented the proposed FY2027 budget along with Jay Nelson, Chief of Staff, to the President's Office of the Board of Aldermen before the committee and provided an overview of the administration's budget priorities and recommendations.

After no further discussion, the Chair opened the discussion up to members of the committee for questions and comments.

Members of the committee asked questions and made comments.

Hearing no further questions or comments from members of the committee, the Chair thanked everyone for attending the meeting.

Item Number 3

Comptroller

Committee members will discuss the Annual City Budget FY2027 and that of the Comptroller's Office with representatives from the Comptroller's Office - 10:00am.

The Chair recognized Donna Baringer, Comptroller for the City of St. Louis, for introducing the Comptroller's department's FY2027 proposed budget before the committee.

Ms. Baringer, along with Deputy Comptroller, Jason Fletcher, presented the Comptroller's proposed FY2027 budget before the committee and provided an overview of the administration's budget priorities and recommendations.

After no further discussion, the Chair opened the discussion up to members of the committee for questions and comments.

Members of the committee asked questions and made comments.

Hearing no further questions or comments from members of the committee, the Chair thanked everyone for attending the meeting.

Item Number 4

Recorder of Deeds

Committee members will discuss the Annual City Budget FY2027 and that of the Recorder of Deeds with representatives from Recorder of Deeds - 11:00am.

The Chair recognized Michael Butler, Recorder of Deeds, for introducing the Department of the Recorder of Deeds' FY2027 proposed budget before the committee.

Mr. Butler presented the Recorder of Deed's proposed FY2027 budget before the committee and provided an overview of the administration's budget priorities and recommendations.

After no further discussion, the Chair opened the discussion up to members of the committee for questions and comments.

Members of the committee asked questions and made comments.

Break

Hearing no further questions or comments from members of the committee, the Chair entertained a motion to go into recess from 11:49 am until 12:05 pm.

Ms. Sonnier moved to go into recess from 11:49 am until 12:05 pm.

Seconded by Ms. Velazquez.

The vote was carried by unanimous consent.

Item Number 5

Planning Urban Development Agency

Committee members will discuss the Annual City Budget FY2027 and that of the Planning Urban Development Agency with representatives from Planning Urban Development Agency - 12:00pm.

Chair Aldridge entertained a motion at 12:07 to return from recess.

Mr. Browning moved to return from recess.

Seconded by Ms. Velazquez.

The vote was carried by unanimous consent.

The Chair recognized Don Roe, Executive Director, Planning and Urban Design, for introducing the Department of Planning and Urban Design's FY2027 proposed budget before the committee.

Mr. Roe, along with Scott Ogilvie, the city's Planning Executive, presented the Planning and Urban Design's proposed FY2027 budget before the committee and provided an overview of the administration's budget priorities and recommendations.

After no further discussion, the Chair opened the discussion up to members of

the committee for questions and comments.

Members of the committee asked questions and made comments.

Hearing no further questions or comments from members of the committee, the Chair thanked everyone for attending the meeting.

Item Number 6

Public Safety Department

Committee members will discuss the Annual City Budget FY2027 and that of the Public Safety Department with representatives from the Public Safety Department - 1:00pm.

The Chair recognized Shawn Dace, Director of Public Safety, for introducing the Public Safety's Fiscal Year 2027 proposed budget before the committee.

Mr. Dace presented the Public Safety's proposed FY2027 budget before the committee and provided an overview of the administration's budget priorities and recommendations.

After no further discussion, the Chair opened the discussion up to members of the committee for questions and comments.

Members of the committee asked questions and made comments.

Hearing no further questions or comments from members of the committee, the Chair thanked everyone for attending the meeting before he adjourned.

VII. Acknowledgment of Any Written Testimony

None

VIII. Announcements

None

IX. Excused Members

All members were present.

X. Adjournment

Having no other business to discuss, the Chair entertained a motion to adjourn the meeting.

Ms. Velazquez moved to adjourn the meeting.

Seconded by Mr. Browning.

The motion was carried by unanimous consent.

The meeting adjourned at 1:35 pm.



**Minutes
Budget & Public Employees Committee
Wednesday, May 6, 2026
9:30 AM**

Kennedy Room

Minutes are preliminary and may change until finally approved

I. Call to Order

The Chair called the meeting to order at 9:38 am.

II. Roll Call

The Chair directed the Associate Clerk to call the roll, and the following members answered with their names: Mr. Browning and Chair Aldridge. **2 members were present. A quorum was not established.**

Ms. Sonnier and Ms. Velazquez attended the meeting after it had begun, bringing the total number present to 4.

III. Approval of Minutes

None

IV. Board Bills for Review

(The committee will not discuss or take public comment on the following)

Board Bill Number 1

Introduced by President Megan E. Green, Rasheen Aldridge

The proposed bill makes an appropriation for payment of Interest, Expenses and Principal of the City's Bonded Indebtedness, establishing City tax rates, and making appropriation for current year expenses of the City Government, Water Division, St. Louis Airport Commission, Affordable Housing Trust Fund, Health Care Trust Fund, Use Tax Excess Trust Fund, Building Demolition Fund, Assessor, Police Contracts Fund, Communications

Minutes prepared by: Ora Heggs, Assoc. Clerk

Minutes approved: May 27, 2026

Division, City Employee Pension Trust Fund, Forest Park Fund, Child Support Unit (Circuit Attorney's Office), Circuit Attorney Training and Collection Fee Funds, Public Administrators Fund, Port Administration Fund, Fire Department EMS GEMT Fund, Peace Officer Training Fund, Capital Improvement Projects Fund, Capital Improvements Sales Tax Trust Fund, Metro Parks Sales Tax Fund, Centralized Mailroom and Equipment Services Fuel Internal Service Funds, Tourism Fund, Lateral Sewer Fund, Public Safety Trust Fund, Public Safety Sales Tax Trust Fund, Economic Development Tax Trust Fund, Local Parks Fund, Public Safety Sales and Use Tax Fund (Prop P), Neighborhood Parks Fund, BJC/City Trust Fund, Miscellaneous Special Funds, Trustee Lease Fund, Riverfront Gaming Fund, Various Grant Funds, Tax Increment District Special Allocation Fund, City Convention and Sports Facility Trust Fund, Judgment Fund, and Employee Benefits Fund (Department of Personnel) for the Fiscal Year beginning July 1, 2026, and ending June 30, 2027, amounting in the aggregate to the sum of One Billion, Four Hundred Fifteen Million, Two Hundred Twenty-Six Thousand, Seven Hundred Eight Dollars (\$1,415,226,708) which sum is hereby appropriated from Revenue and Special Funds named for the purposes hereinafter enumerated and containing an emergency clause.

Board Bill Number 1 was held in committee.

V. Resolutions for Review

None

VI. Committee Discussions

(The committee will discuss and not take public comment on the following)

Item Number 1

Office of Violence Prevention - 9:30am

Committee members will discuss the FY2027 Budget of the Office of Violence Prevention with representatives from this office.

The Chair recognized Marvin Teer, Commissioner of the Office of Violence Prevention, for introducing the Office of Violence Prevention's FY2027 proposed budget before the committee.

Mr. Teer presented OVP's proposed FY2027 budget before the committee

and he, along with Cynthia Dickson, Grant Writer for the Office of Violence Prevention, provided an overview of the administration's budget priorities and recommendations.

After no further discussion, the Chair opened the discussion up to members of the committee for questions and comments.

Members of the committee asked questions and made comments.

Hearing no further questions or comments from members of the committee, the Chair thanked everyone for attending the meeting.

Item Number 2

Fire Department - 11:00am

Committee members will discuss the Annual City Budget FY2027 and that of the Fire Department representatives from the Fire Department.

The Chair recognized Dennis Jenkerson, Fire Chief for the City of St. Louis Fire Department, for introducing the Fire Department's FY2027 proposed budget before the committee.

Chief Jenkerson presented the Fire Department's proposed FY2027 budget before the committee and provided an overview of the administration's budget priorities and recommendations.

After no further discussion, the Chair opened the discussion up to members of the committee for questions and comments.

Members of the committee asked questions and made comments.

Hearing no further questions or comments from members of the committee, the Chair thanked everyone for attending the meeting.

Break

The Chair entertained a motion at 10:25 am to go into recess until 10:30 am.

Ms. Sonnier moved to go into recess until 10:30 am.

Seconded by Mr. Browning.

The motion was carried by unanimous consent.

The Chair entertained a motion at 11:05 am to return from recess.

Ms. Sonnier moved to return from recess.

Seconded by Ms. Velazquez.

The motion was carried by unanimous consent.

Item Number 3

**Department of Parks, Recreation and Forestry Department
(PRF)12:30pm**

Committee members will discuss the FY2027 Budget of the Department of PRF with representatives from this office.

The Chair recognized Greg Hayes, Director of Parks, Recreation, and Forestry, for introducing the Parks, Recreation, and Forestry's FY2027 proposed budget before the committee.

Mr. Hayes along with Kim Haegele, Parks Commissioner, Juakena Callion, Commissioner of Recreation, and Alan Jankowski, Forestry Commissioner, presented the proposed FY2027 budget before the committee and provided an overview of the administration's budget priorities and recommendations.

After no further discussion, the Chair opened the discussion up to members of the committee for questions and comments.

Members of the committee asked questions and made comments.

Hearing no further questions or comments from members of the committee, the Chair thanked everyone for attending the meeting.

Item Number 4

Treasurer's Office - 1:30pm

Minutes prepared by: Ora Heggs, Assoc. Clerk

Minutes approved: May 27, 2026

Committee members will discuss the FY2027 Budget of the Treasurer's Office with representatives from this office.

The Chair recognized Adam Layne for introducing the Treasurer's Department's FY2027 proposed budget before the committee.

Mr. Layne presented the Treasurer's Department's proposed FY2027 budget before the committee and provided an overview of the administration's budget priorities and recommendations.

After no further discussion, the Chair opened the discussion up to members of the committee for questions and comments.

Members of the committee asked questions and made comments.

Hearing no further questions or comments from members of the committee, the Chair thanked everyone for attending the meeting.

VII. Acknowledgment of Any Written Testimony

None

VIII. Announcements

None

IX. Excused Members

The Chair excused Mr. Devoti for necessary absence.

X. Adjournment

Having no other business to discuss, the Chair adjourned the meeting.

The meeting adjourned at 2:19pm.



**Minutes
Budget & Public Employees Committee
Thursday, May 7, 2026
9:30 AM
Kennedy Room**

Minutes are preliminary and may change until finally approved

I. Call to Order

The Chair called the meeting to order at 9:39 am.

II. Roll Call

The Chair directed the Associate Clerk to call the roll, and the following members answered their names: Mr. Browning, Ms. Velazquez, Mr. Devoti, and Chair Aldridge. **4 members were present. A quorum was established.**

Ms. Sonnier and Ms. Velazquez joined the meeting after it began, bringing the total number present to 5 members.

III. Approval of Minutes

None

IV. Board Bills for Review

(The committee did not discuss or take public comment on the following)

Board Bill Number 1

Introduced by President Megan E Green, Rasheen Aldridge

The proposed bill makes an appropriation for payment of Interest, Expenses and Principal of the City's Bonded Indebtedness, establishing City tax rates, and making appropriation for current year expenses of the City Government, Water Division, St. Louis Airport Commission, Affordable Housing Trust Fund, Health Care Trust Fund, Use Tax Excess Trust Fund, Building Demolition Fund, Assessor, Police Contracts Fund, Communications Division, City Employee Pension Trust Fund, Forest Park Fund, Child

Minutes prepared by: Ora Heggs, Assoc. Clerk

Minutes approved: May 27, 2026

Support Unit (Circuit Attorney's Office), Circuit Attorney Training and Collection Fee Funds, Public Administrators Fund, Port Administration Fund, Fire Department EMS GEMT Fund, Peace Officer Training Fund, Capital Improvement Projects Fund, Capital Improvements Sales Tax Trust Fund, Metro Parks Sales Tax Fund, Centralized Mailroom and Equipment Services Fuel Internal Service Funds, Tourism Fund, Lateral Sewer Fund, Public Safety Trust Fund, Public Safety Sales Tax Trust Fund, Economic Development Tax Trust Fund, Local Parks Fund, Public Safety Sales and Use Tax Fund (Prop P), Neighborhood Parks Fund, BJC/City Trust Fund, Miscellaneous Special Funds, Trustee Lease Fund, Riverfront Gaming Fund, Various Grant Funds, Tax Increment District Special Allocation Fund, City Convention and Sports Facility Trust Fund, Judgment Fund, and Employee Benefits Fund (Department of Personnel) for the Fiscal Year beginning July 1, 2026, and ending June 30, 2027, amounting in the aggregate to the sum of One Billion, Four Hundred Fifteen Million, Two Hundred Twenty-Six Thousand, Seven Hundred Eight Dollars (\$1,415,226,708) which sum is hereby appropriated from Revenue and Special Funds named for the purposes hereinafter enumerated and containing an emergency clause.

V. Resolutions for Review

None

VI. Committee Discussions

(The committee will not discuss or take public comment on the following)

Item Number 1

Building Division - 9:30am

Committee members will discuss the Annual City Budget FY2027 and that of the Building Division with the City's Building Commissioner and other representatives from the Building Division.

The Chair recognized Tim Jeffries, Acting Building Commissioner, for introducing the Building Division's proposed FY2027 budget to the committee.

Mr. Jeffries and Dylan Mosier, Deputy Building Commissioner, presented a PowerPoint Presentation for the proposed FY2027 budget before the committee and provided an overview of the administration's budget priorities

and recommendations.

After no further discussion, the Chair opened the floor to committee members for questions and comments.

Members of the committee asked questions and made comments.

Mr. Mosier recognized John McLaughlin, Special Projects Unit, and Shawn Dace, Director of Public Safety to answer questions.

Hearing no further questions or comments from members of the committee, the Chair thanked everyone for attending the meeting.

After no further discussion, at 11:39 am, the Chair entertained a motion to go into recess until 12:00 pm.

Ms. Sonnier moved to go into recess until 12:00 pm.

Seconded by Mr. Browning.

The vote was carried by unanimous consent.

The Chair took a motion to return from recess at 12:04 pm

Item Number 2

Corrections Division - 11:00am

Committee members will discuss the FY2027 Budget of the Corrections Division with representatives from this office.

The Chair recognized Nathaniel Haywood, Commissioner of the Department of Corrections, for introducing the Civilian Oversight Board FY2027 proposed budget before the committee.

Mr. Haywood presented a PowerPoint Presentation of the Department of Correction's proposed FY2027 budget before the committee and provided an overview of the administration's budget priorities and recommendations.

After no further discussion, the Chair opened the discussion up to members of

the committee for questions and comments.

Members of the committee asked questions and made comments.

Tammy Ross, Deputy Commissioner of Corrections, was recognized to answer questions.

Hearing no further questions or comments from members of the committee, the Chair thanked everyone for attending the meeting.

Break

The Chair entertained a motion at 1:34 pm. to go into recess until 2:00 pm.

Mr. Browning moved to go into recess until 2:00 pm.

Seconded by Ms. Sonnier.

The vote was carried by unanimous consent.

The Chair entertained a motion at 2:15 pm. to return from recess.

Mr. Browning moved to return from recess.

Seconded by Ms. Sonnier.

The vote was carried by unanimous consent.

Item Number 3

Civilian Oversight Board - 1:00pm

Committee members will discuss the FY2027 Budget of the Civilian Oversight Board with representatives from this office.

The Chair recognized Barbara Milon, Commissioner of the Civilian Oversight Board, for introducing the Civilian Oversight Board FY2027 proposed budget before the committee.

Ms. Milon presented a PowerPoint Presentation of the Civilian Oversight Board's proposed FY2027 budget before the committee and provided an overview of the administration's budget priorities and recommendations.

After no further discussion, the Chair opened the discussion up to members of the committee for questions and comments.

Members of the committee asked questions and made comments.

Ms. Milon recognized a member of her team, Dottlyn Bedessie, to answer questions.

Hearing no further questions or comments from members of the committee, the Chair thanked everyone for attending the meeting.

Item Number 4

License Collector - 2:00pm

Committee members will discuss the FY2027 Budget of the License Collector with representatives from this office.

The Chair recognized Mavis Thompson, License Collector, for introducing the License Collector's FY2027 proposed budget before the committee.

Ms. Thompson presented the proposed FY2027 budget before the committee and provided an overview of the administration's budget priorities and recommendations.

After no further discussion, the Chair opened the discussion up to members of the committee for questions and comments.

Members of the committee asked questions and made comments.

Hearing no further questions or comments from members of the committee, the Chair thanked everyone for attending the meeting.

VII. Acknowledgment of Any Written Testimony

None

VIII. Announcements

None

IX. Excused Members

All members were present.

X. Adjournment

Having no other business to discuss, the Chair entertained a motion to adjourn the meeting.

Mr. Browning moved to adjourn the meeting.

Seconded by Ms. Aldridge.

The motion was carried by unanimous consent.

The meeting adjourned at 2:15pm.



**Minutes
Budget & Public Employees Committee
Monday, May 11, 2026
9:30 AM**

Kennedy Room

Minutes are preliminary and may change until finally approved

I. Call to Order

The Chair called the meeting to order at 9:38 am.

II. Roll Call

The Chair directed the Associate Clerk to call the roll and the following members answered their names: Mr. Browning, Mr. Devoti and Chair Aldridge. **3 members were present. A quorum was established.**

Ms. Sonnier and Ms. Velazquez attended the meeting after it had begun, bringing the total amount present to 5 members.

III. Approval of Minutes

None

IV. Board Bills for Review

(The committee will discuss and will not take public comment on the following)

Board Bill Number 1

Introduced by President Megan E Green, Rasheen Aldridge The proposed bill makes an appropriation for payment of Interest, Expenses and Principal of the City's Bonded Indebtedness, establishing City tax rates, and making appropriation for current year expenses of the City Government, Water Division, St. Louis Airport Commission, Affordable Housing Trust Fund, Health Care Trust Fund, Use Tax Excess Trust Fund, Building Demolition Fund, Assessor, Police Contracts Fund, Communications Division, City

Minutes prepared by: Ora Heggs, Assoc. Clerk

Minutes approved: May 27, 2026

Employee Pension Trust Fund, Forest Park Fund, Child Support Unit (Circuit Attorney's Office), Circuit Attorney Training and Collection Fee Funds, Public Administrators Fund, Port Administration Fund, Fire Department EMS GEMT Fund, Peace Officer Training Fund, Capital Improvement Projects Fund, Capital Improvements Sales Tax Trust Fund, Metro Parks Sales Tax Fund, Centralized Mailroom and Equipment Services Fuel Internal Service Funds, Tourism Fund, Lateral Sewer Fund, Public Safety Trust Fund, Public Safety Sales Tax Trust Fund, Economic Development Tax Trust Fund, Local Parks Fund, Public Safety Sales and Use Tax Fund (Prop P), Neighborhood Parks Fund, BJC/City Trust Fund, Miscellaneous Special Funds, Trustee Lease Fund, Riverfront Gaming Fund, Various Grant Funds, Tax Increment District Special Allocation Fund, City Convention and Sports Facility Trust Fund, Judgment Fund, and Employee Benefits Fund (Department of Personnel) for the Fiscal Year beginning July 1, 2026, and ending June 30, 2027, amounting in the aggregate to the sum of One Billion, Four Hundred Fifteen Million, Two Hundred Twenty-Six Thousand, Seven Hundred Eight Dollars (\$1,415,226,708) which sum is hereby appropriated from Revenue and Special Funds named for the purposes hereinafter enumerated and containing an emergency clause.

V. Resolutions for Review

None

VI. Committee Discussions

(The committee will discuss and will not take public comment on the following)

Item Number 1

Water Division - 9:30am

Committee members will discuss the FY2027 Budget of the Water Division with representatives from these offices.

The Chair recognized Niraj Patel, Director of Public Utilities, for introducing the Water Divisions' proposed FY2027 budget to the committee.

Mr. Patel presented a PowerPoint Presentation for the proposed FY2027 budget before the committee and provided an overview of the administration's budget priorities and recommendations.

Minutes prepared by: Ora Heggs, Assoc. Clerk

Minutes approved: May 27, 2026

After no further discussion, the Chair opened the floor to committee members for questions and comments.

Members of the committee asked questions and made comments.

Mr. Patel recognized Perla Burk, Fiscal Manager, City of St. Louis, and Spencer Gould Deputy Commissioner of Water Department, to answer questions.

After no further discussion, the Chair thanked everyone for attending the meeting.

Item Number 2

Collector of Revenue - 10:30am

Committee members will discuss the FY2027 Budget of the Collector of Revenue with representatives from these offices.

The Chair recognized Greg Daley, Collector of Revenue, for the City of St. Louis, to present the Collector of Revenues' proposed FY2027 budget to the committee.

Mr. Daley presented a PowerPoint Presentation for the proposed FY2027 budget before the committee and provided an overview of the department's budget priorities and recommendations.

After no further discussion, the Chair opened the floor to committee members for questions and comments.

Members of the committee asked questions and made comments.

Hearing no further questions or comments from members of the committee, the Chair thanked everyone for attending the meeting.

Item Number 3

Sheriff's Office -11:00am

Committee members will discuss the FY2027 Budget of the Sheriff's Office with representatives from this office.

The Chair recognized John Hayden, Jr. Sheriff of the City of St. Louis, to present the Sheriff's Department's FY2027 budget to the committee.

Sheriff Hayden presented the proposed FY2027 budget for the Sheriff's Department before the committee and provided an overview of the department's budget priorities and recommendations.

After no further discussion, the Chair opened the floor to committee members for questions and comments.

Members of the committee asked questions and made comments.

Hearing no further questions or comments from members of the committee, the Chair thanked everyone for attending the meeting.

After no further discussion, the Chair entertained a motion to go into recess.

Break

The Chair entertained a motion at 11:35 am to go into recess until 12:00 pm.

Ms. Sonnier moved to go into recess until 12:00 pm.

Seconded by Mr. Devoti.

The vote was carried by unanimous consent.

Item Number 4

Medical Examiner's Office - 12:30pm

Committee members will discuss the FY2027 Budget of the Medical Examiner's Office with representatives from this office.

The Chair recognized Tara Rick, Director of Operations for the City of St. Louis Medical Examiner Office, to present the Medical Examiners' proposed FY2027 budget to the committee.

Ms. Rick presented the proposed FY2027 budget for the Medical Examiner's Department before the committee and provided an overview of the department's budget priorities and recommendations.

After no further discussion, the Chair opened the floor to committee members for questions and comments.

Members of the committee asked questions and made comments.

Hearing no further questions or comments from members of the committee, the Chair thanked everyone for attending the meeting.

After no further discussion, the Chair entertained a motion to go into recess at 12:51pm until 1:00pm.

Ms. Sonnier moved to go into recess until 1:00pm.

Seconded by Mr. Devoti.

The vote was carried by unanimous consent.

Item Number 5

Information Technology Services Agency (ITSA) - 1:00pm

Committee members will discuss the FY2027 Budget of the Information Technology Services Agency with representatives from this office.

At 12:51pm the Chair entertained a motion to return from recess.

Ms. Sonnier moved to return from recess.

Seconded by Mr. Devoti.

The vote was carried by unanimous consent.

The Chair recognized Cindy Riordan, Director of Information Technology Services Agency, Agency (ITSA), to present the Information Technology Services Agency's proposed FY2027 budget to the committee.

Ms. Riordan presented a PowerPoint Presentation for the proposed FY2027 budget before the committee and provided an overview of the department's budget priorities and recommendations.

After no further discussion, the Chair opened the floor to committee members for questions and comments.

Members of the committee asked questions and made comments.

Hearing no further questions or comments from members of the committee, the Chair thanked everyone for attending the meeting.

VII. Acknowledgment of Any Written Testimony

None

VIII. Announcements

None

IX. Excused Members

All members were present.

X. Adjournment

Having no other business to discuss, the Chair entertained a motion to adjourn the meeting.

Ms. Sonnier moved to adjourn the meeting.

Seconded by Mr. Devoti.

The motion was carried by unanimous consent.

The meeting adjourned at 1:17pm.



**Minutes
Budget & Public Employees Committee
Tuesday, May 12, 2026
9:30 AM**

Kennedy Room

Minutes are preliminary and may change until finally approved

I. Call to Order

The Chair called the meeting to order at 9:38 am.

II. Roll Call

The Chair directed the Associate Clerk to call the roll and the following members answered their names: Mr. Browning, Mr. Devoti and Chair Aldridge. **2 members were present. A quorum was not established.**

Ms. Sonnier attended the meeting after it had begun, bringing the total amount present to 3 members.

III. Approval of Minutes

None

IV. Board Bills for Review

(The committee will discuss and will not take public comment on the following)

Board Bill Number 1

Introduced by President Megan E Green, Rasheen Aldridge The proposed bill makes an appropriation for payment of Interest, Expenses and Principal of the City's Bonded Indebtedness, establishing City tax rates, and making appropriation for current year expenses of the City Government, Water Division, St. Louis Airport Commission, Affordable Housing Trust Fund, Health Care Trust Fund, Use Tax Excess Trust Fund, Building Demolition Fund, Assessor, Police Contracts Fund, Communications Division, City

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Employee Pension Trust Fund, Forest Park Fund, Child Support Unit (Circuit Attorney's Office), Circuit Attorney Training and Collection Fee Funds, Public Administrators Fund, Port Administration Fund, Fire Department EMS GEMT Fund, Peace Officer Training Fund, Capital Improvement Projects Fund, Capital Improvements Sales Tax Trust Fund, Metro Parks Sales Tax Fund, Centralized Mailroom and Equipment Services Fuel Internal Service Funds, Tourism Fund, Lateral Sewer Fund, Public Safety Trust Fund, Public Safety Sales Tax Trust Fund, Economic Development Tax Trust Fund, Local Parks Fund, Public Safety Sales and Use Tax Fund (Prop P), Neighborhood Parks Fund, BJC/City Trust Fund, Miscellaneous Special Funds, Trustee Lease Fund, Riverfront Gaming Fund, Various Grant Funds, Tax Increment District Special Allocation Fund, City Convention and Sports Facility Trust Fund, Judgment Fund, and Employee Benefits Fund (Department of Personnel) for the Fiscal Year beginning July 1, 2026, and ending June 30, 2027, amounting in the aggregate to the sum of One Billion, Four Hundred Fifteen Million, Two Hundred Twenty-Six Thousand, Seven Hundred Eight Dollars (\$1,415,226,708) which sum is hereby appropriated from Revenue and Special Funds named for the purposes hereinafter enumerated and containing an emergency clause.

V. Resolutions for Review

None

VI. Committee Discussions

(The committee will discuss and will not take public comment on the following)

Item Number 1

City Emergency Management Agency (CEMA) - 9:30am

Committee members will discuss the Annual City Budget FY2026 and that of the City Emergency Management Agency (CEMA) with representatives from CEMA.

The Chair recognized Greg Favre, Commissioner of the City Emergency Management Agency (CEMA) for the City of St. Louis, to present the City Emergency Management Agency's proposed FY2027 budget to the committee.

Mr. Favre presented a PowerPoint Presentation for the proposed FY2027 budget before the committee and provided an overview of the department's budget priorities and recommendations.

After no further discussion, the Chair opened the floor to committee members for questions and comments.

Members of the committee asked questions and made comments.

Hearing no further questions or comments from members of the committee, the Chair thanked everyone for attending the meeting.

Item Number 2

Board of Public Service / Equipment Services Division - 10:30am

Committee members will discuss the FY2027 Budget of the Board of Public Service / Equipment Services Division with representatives from this office.

The Chair recognized Richard Bradley, President of the Board of Public Safety for the City of St. Louis, to present the Board of Public Safety's proposed FY2027 budget to the committee.

Mr. Bradley presented a PowerPoint Presentation for the proposed FY2027 budget before the committee and provided an overview of the department's budget priorities and recommendations.

After no further discussion, the Chair opened the floor to committee members for questions and comments.

Members of the committee asked questions and made comments.

Hearing no further questions or comments from members of the committee, the Chair thanked everyone for attending the meeting.

Item Number 3

Circuit Attorney's Office - 11:30am

Committee members will discuss the Annual City Budget FY2027 and that of the Circuit Attorney's Office with the City's Circuit Attorney and others from this office.

The Chair recognized Gabriel Gore, Circuit Attorney for the City of St. Louis, to present the Circuit Attorney's proposed FY2027 budget to the committee.

Mr. Gore along with Leann Mosby, Director of Community Engagement, presented a PowerPoint Presentation for the proposed FY2027 budget before the committee and provided an overview of the department's budget priorities and recommendations.

After no further discussion, the Chair opened the floor to committee members for questions and comments.

Members of the committee asked questions and made comments.

Hearing no further questions or comments from members of the committee, the Chair thanked everyone for attending the meeting.

Break

None

Item Number 4

Neighborhood Improvement Specialist Office (NIS) and the Citizen Service Bureau (CSB) - 1:00pm

Committee members will discuss the FY2026 Budget of the NIS and CSB with representatives from these offices.

The Chair recognized Karen Clifford, Acting Director of the Neighborhood Improvements Specialist's Office for the City of St. Louis, to present the Neighborhood Improvements Specialist's proposed FY2027 budget to the committee.

Ms. Clifford presented a PowerPoint Presentation for the proposed FY2027 budget before the committee and provided an overview of the department's budget priorities and recommendations.

After no further discussion, the Chair opened the floor to committee members for questions and comments.

Members of the committee asked questions and made comments.

Hearing no further questions or comments from members of the committee, the Chair thanked everyone for attending the meeting.

VII. Acknowledgment of Any Written Testimony

None

VIII. Announcements

None

IX. Excused Members

The Chair excused Mr. Browning and Ms. Velazquez for necessary absence.

X. Adjournment

Having no other business to discuss, the Chair entertained a motion to adjourn the meeting.

Ms. Sonnier moved to adjourn the meeting.

Seconded by Mr. Devoti.

The motion was carried by unanimous consent.

The meeting adjourned at 1:40pm.



**Minutes
Budget & Public Employees Committee
Wednesday, May 13, 2026
9:30 AM**

Kennedy Room

Minutes are preliminary and may change until finally approved

I. Call to Order

The Chair called the meeting to order at 9:35am.

II. Roll Call

The Chair directed the Associate Clerk to call the roll and the following members answered their names: Mr. Devoti and Chair Aldridge. **2 members were present. A quorum was established.**

Ms. Sonnier attended the meeting after it had begun, bringing the total amount present to 3 members.

III. Approval of Minutes

None

IV. Board Bills for Review

(The committee will discuss and will not take public comment on the following)

Board Bill Number 1

Introduced by President Megan E Green, Rasheen Aldridge The proposed bill makes an appropriation for payment of Interest, Expenses and Principal of the City's Bonded Indebtedness, establishing City tax rates, and making appropriation for current year expenses of the City Government, Water Division, St. Louis Airport Commission, Affordable Housing Trust Fund, Health Care Trust Fund, Use Tax Excess Trust Fund, Building Demolition Fund, Assessor, Police Contracts Fund, Communications Division, City

Minutes prepared by: Ora Heggs, Assoc. Clerk

Minutes approved: May 27, 2026

Employee Pension Trust Fund, Forest Park Fund, Child Support Unit (Circuit Attorney's Office), Circuit Attorney Training and Collection Fee Funds, Public Administrators Fund, Port Administration Fund, Fire Department EMS GEMT Fund, Peace Officer Training Fund, Capital Improvement Projects Fund, Capital Improvements Sales Tax Trust Fund, Metro Parks Sales Tax Fund, Centralized Mailroom and Equipment Services Fuel Internal Service Funds, Tourism Fund, Lateral Sewer Fund, Public Safety Trust Fund, Public Safety Sales Tax Trust Fund, Economic Development Tax Trust Fund, Local Parks Fund, Public Safety Sales and Use Tax Fund (Prop P), Neighborhood Parks Fund, BJC/City Trust Fund, Miscellaneous Special Funds, Trustee Lease Fund, Riverfront Gaming Fund, Various Grant Funds, Tax Increment District Special Allocation Fund, City Convention and Sports Facility Trust Fund, Judgment Fund, and Employee Benefits Fund (Department of Personnel) for the Fiscal Year beginning July 1, 2026, and ending June 30, 2027, amounting in the aggregate to the sum of One Billion, Four Hundred Fifteen Million, Two Hundred Twenty-Six Thousand, Seven Hundred Eight Dollars (\$1,415,226,708) which sum is hereby appropriated from Revenue and Special Funds named for the purposes hereinafter enumerated and containing an emergency clause.

Board Bill Number 1 was held in committee.

V. Resolutions for Review

None

VI. Committee Discussions

(The committee will discuss and will not take public comment on the following)

Item Number 1

Board of Elections - 9:30 am

Committee members will discuss the FY2027 Budget of the Board of Election with representatives from this office.

The Chair recognized Ben Borgmeyer, Democratic Director of the Board of Elections Commissioners for the City of St. Louis, to present the Board of Election's proposed FY2027 budget to the committee.

Mr. Borgmeyer presented the Board of Elections' proposed FY2027 budget before the committee and provided an overview of the department's budget priorities and recommendations.

After no further discussion, the Chair opened the floor to committee members for questions and comments.

Members of the committee asked questions and made comments.

Hearing no further questions or comments from members of the committee, the Chair thanked everyone for attending the meeting.

After no further discussion, the Chair entertained a motion at 9:42am to go into recess until 11:00am.

Ms. Sonnier moved to go into recess until 11:00am.

Seconded by Mr. Devoti.

The vote was carried by unanimous consent.

Item Number 2

Street/Refuse Department - 11:00 am

Committee members will discuss the FY2027 Budget of the Street/Refuse Department with representatives from this office.

The Chair entertained a motion at 11:02am to return from recess.

Ms. Sonnier moved to return from recess.

Seconded by Mr. Devoti.

The vote was carried by unanimous consent.

The Chair recognized James Jackson, Director of Streets for the City of St. Louis, to present the Street Department's proposed FY2027 budget to the committee.

Mr. Jackson presented a PowerPoint Presentation of the Street Department's proposed FY2027 budget before the committee and provided an overview of the department's budget priorities and recommendations.

Mr. Jackson recognized Kent Flake, Commissioner of Streets, Len Eftlim, Commissioner of Traffic, and Randy Breitenfield, Commissioner of Refuse, to answer questions pertaining to their department.

After no further discussion, the Chair opened the floor to committee members for questions and comments.

Members of the committee asked questions and made comments.

Hearing no further questions or comments from members of the committee, the Chair thanked everyone for attending the meeting.

Break

The Chair entertained a motion at 12:31pm to go into recess until 1:00pm.

Mr. Devoti moved to go into recess until 1:00pm.

Seconded by Mr. Aldridge.

The vote was carried by unanimous consent.

The Chair entertained a motion at 1:03pm to return from recess.

Mr. Devoti moved to return from recess.

Seconded by Mr. Aldridge

The vote was carried by unanimous consent.

Item Number 3

Airport - 1:00 pm

Committee members will discuss the FY2027 Budget of the Airport with representatives from this office.

The Chair recognized Rhonda Hamm-Niebruegge, Director of the City of St. Louis, Lambert International Airport, to present the Board of Election's proposed FY2027 budget to the committee.

Ms. Hamm-Niebruegge recognized Antonio Strong, Airport Deputy Director for the City of St. Louis, Lambert International Airport, presented a PowerPoint Presentation of the Airport's proposed FY2027 budget before the committee and provided an overview of the department's budget priorities and recommendations.

After no further discussion, the Chair opened the floor to committee members for questions and comments.

Members of the committee asked questions and made comments.

Hearing no further questions or comments from members of the committee, the Chair thanked everyone for attending the meeting.

VII. Acknowledgment of Any Written Testimony

None

VIII. Announcements

None

IX. Excused Members

The Chair excused Mr. Browning and Ms. Velazquez for necessary absence.

X. Adjournment

Having no other business to discuss, the Chair entertained a motion to adjourn the meeting.

Mr. Devoti moved to adjourn the meeting.

Seconded by Mr. Aldridge.

The motion was carried by unanimous consent.

The meeting adjourned at 2:17pm.