



**Agenda**  
**Budget & Public Employees Committee**  
**Meeting**  
**St. Louis Board of Aldermen**  
**Thursday, May 14, 2026 - 9:30 AM**  
**Kennedy Room**

President Megan Green  
Alderman Rasheen Aldridge, Chair  
Alderman Michael Browning, Vice Chair  
Committee Members:  
Alderwoman Alisha Sonnier  
Alderwoman Daniela Velazquez  
Alderman Matt Devoti

**Order of Business**

**I. Call to Order**

**II. Roll Call**

**III. Approval of Minutes**

**IV. Board Bills for Review**

(The committee will discuss and will not take public comment on the following)

**Board Bill Number 1**

**Introduced by President Megan E Green, Rasheen Aldridge** The proposed bill makes an appropriation for payment of Interest, Expenses and Principal of the City's Bonded Indebtedness, establishing City tax rates, and making appropriation for current year expenses of the City Government, Water Division, St. Louis Airport Commission, Affordable Housing Trust Fund, Health Care Trust Fund, Use Tax Excess Trust Fund, Building Demolition Fund, Assessor, Police Contracts Fund, Communications Division, City Employee Pension Trust Fund, Forest Park Fund, Child Support Unit (Circuit Attorney's Office), Circuit Attorney Training and Collection Fee Funds, Public Administrators Fund, Port Administration Fund, Fire Department EMS GEMT Fund, Peace Officer Training Fund, Capital Improvement Projects Fund, Capital Improvements Sales Tax Trust Fund, Metro Parks Sales Tax Fund, Centralized Mailroom and Equipment Services Fuel Internal Service Funds, Tourism Fund, Lateral Sewer Fund, Public Safety Trust Fund, Public Safety Sales Tax Trust Fund, Economic Development Tax Trust Fund, Local Parks Fund, Public Safety Sales and Use Tax Fund (Prop P), Neighborhood Parks Fund, BJC/City Trust Fund, Miscellaneous Special Funds, Trustee Lease Fund, Riverfront Gaming Fund, Various Grant Funds, Tax Increment District Special Allocation Fund, City

Convention and Sports Facility Trust Fund, Judgment Fund, and Employee Benefits Fund (Department of Personnel) for the Fiscal Year beginning July 1, 2026, and ending June 30, 2027, amounting in the aggregate to the sum of One Billion, Four Hundred Fifteen Million, Two Hundred Twenty-Six Thousand, Seven Hundred Eight Dollars (\$1,415,226,708) which sum is hereby appropriated from Revenue and Special Funds named for the purposes hereinafter enumerated and containing an emergency clause.

**V. Resolutions for Review**

**VI. Committee Discussions**

(The committee will discuss and will not take public comment on the following)

**Item Number 1**

**Human Services Department - 9:30 am**

Committee members will discuss the FY2027 Budget of the Human Services Department with representatives from this office.

**Item Number 2**

**Personnel Department - 10:30 am**

Committee members will discuss the FY2027 Budget of the Personnel Department with representatives from this office.

**Item Number 3**

**Communications Division - 12:30 pm**

Committee members will discuss the FY2027 Budget of the Communications Division with representatives from this office.

**Break**

**Item Number 4**

**Health Department - 1:30 pm**

Committee members will discuss the FY2027 Budget of the Health Department with representatives from this office.

**VII. Acknowledgment of Any Written Testimony**

**VIII. Announcements**

**IX. Excused Members**

**X. Adjournment**