



Agenda
Budget & Public Employees Committee
Meeting
St. Louis Board of Aldermen
Monday, May 11, 2026 - 9:30 AM
Kennedy Room

President Megan Green
Alderman Rasheen Aldridge, Chair
Alderman Michael Browning, Vice Chair
Committee Members:
Alderwoman Alisha Sonnier
Alderwoman Daniela Velazquez
Alderman Matt Devoti

Order of Business

I. Call to Order

II. Roll Call

III. Approval of Minutes

None

IV. Board Bills for Review

(The committee will discuss and will not take public comment on the following)

Board Bill Number 1

Introduced by President Megan E Green, Rasheen Aldridge The proposed bill makes an appropriation for payment of Interest, Expenses and Principal of the City's Bonded Indebtedness, establishing City tax rates, and making appropriation for current year expenses of the City Government, Water Division, St. Louis Airport Commission, Affordable Housing Trust Fund, Health Care Trust Fund, Use Tax Excess Trust Fund, Building Demolition Fund, Assessor, Police Contracts Fund, Communications Division, City Employee Pension Trust Fund, Forest Park Fund, Child Support Unit (Circuit Attorney's Office), Circuit Attorney Training and Collection Fee Funds, Public Administrators Fund, Port Administration Fund, Fire Department EMS GEMT Fund, Peace Officer Training Fund, Capital Improvement Projects Fund, Capital Improvements Sales Tax Trust Fund, Metro Parks Sales Tax Fund, Centralized Mailroom and Equipment Services Fuel Internal Service Funds, Tourism Fund, Lateral Sewer Fund, Public Safety Trust Fund, Public Safety Sales Tax Trust Fund, Economic Development Tax Trust Fund, Local Parks Fund, Public Safety Sales and Use Tax Fund (Prop P), Neighborhood Parks Fund, BJC/City Trust Fund, Miscellaneous Special Funds, Trustee Lease Fund, Riverfront

Gaming Fund, Various Grant Funds, Tax Increment District Special Allocation Fund, City Convention and Sports Facility Trust Fund, Judgment Fund, and Employee Benefits Fund (Department of Personnel) for the Fiscal Year beginning July 1, 2026, and ending June 30, 2027, amounting in the aggregate to the sum of One Billion, Four Hundred Fifteen Million, Two Hundred Twenty-Six Thousand, Seven Hundred Eight Dollars (\$1,415,226,708) which sum is hereby appropriated from Revenue and Special Funds named for the purposes hereinafter enumerated and containing an emergency clause.

V. Resolutions for Review

None

VI. Committee Discussions

(The committee will discuss and will not take public comment on the following)

Item Number 1

Water Division - 9:30am

Committee members will discuss the FY2027 Budget of the Water Division with representatives from these offices.

Item Number 2

Collector of Revenue - 10:30am

Committee members will discuss the FY2027 Budget of the Collector of Revenue with representatives from these offices.

Item Number 3

Sheriff's Office -11:00am

Committee members will discuss the FY2027 Budget of the Sheriff's Office with representatives from this office.

Break

Item Number 4

Medical Examiner's Office - 12:30pm

Committee members will discuss the FY2027 Budget of the Medical Examiner's Office with representatives from this office.

Item Number 5

Information Technology Services Agency (ITSA) - 1:00pm

Committee members will discuss the FY2027 Budget of the Information Technology Services Agency with representatives from this office.

VII. Acknowledgment of Any Written Testimony

VIII. Announcements

IX. Excused Members

X. Adjournment