



Agenda
Budget & Public Employees Committee Meeting
Regular Meeting
St. Louis Board of Aldermen
Monday, June 2, 2025 - 9:00 AM
Kennedy Room

President Megan Green
Alderman Rasheen Aldridge, Chair
Alderman Michael Browning, Vice Chair
Committee Members:
Alderwoman Sharon Tyus
Alderwoman Alisha Sonnier
Alderwoman Daniela Velazquez
Alderman Matt Devoti

Order of Business

I. Call to Order

II. Roll Call

III. Approval of Minutes

Approval of the minutes from May 27, 2025, and May 29, 2025, committee meetings.

IV. Board Bills for Review

(The committee will discuss the following and take public comment on the following)

Board Bill Number 1

Introduced by President Megan Green Cosponsors: Alderman Rasheen Aldridge

An ordinance making appropriation for payment of Interest, Expenses and Principal of the City's Bonded Indebtedness, establishing City tax rates, and making appropriation for current year expenses of the City Government, Water Division, St. Louis Airport Commission, Affordable Housing Trust Fund, Health Care Trust Fund, Use Tax Excess Trust Fund, Building Demolition Fund, Assessor, Police Contracts Fund, Communications Division, City Employee Pension Trust Fund, Forest Park Fund, Child Support Unit (Circuit Attorney's Office), Circuit Attorney Training and Collection Fee Funds, Public Administrators Fund, Port Administration Fund, Fire Department EMS GEMT Fund, Peace Officer Training Fund, Capital Improvement Projects Fund, Capital Improvements Sales Tax Trust Fund, Metro Parks Sales Tax Fund, Centralized Mailroom and Equipment Services Fuel Internal Service Funds, Tourism Fund, Lateral Sewer Fund, Public Safety Trust Fund, Public Safety Sales Tax Trust Fund, Economic Development Tax Trust Fund, Local Parks Fund, Public Safety Sales and Use Tax Fund (Prop P), Neighborhood Parks

Fund, BJC/City Trust Fund, Miscellaneous Special Funds, Trustee Lease Fund, Riverfront Gaming Fund, Various Grant Funds, Tax Increment District Special Allocation Fund, City Convention and Sports Facility Trust Fund, Judgment Fund, and Employee Benefits Fund (Department of Personnel) for the Fiscal Year beginning July 1, 2025, and ending June 30, 2026, amounting in the aggregate to the sum of One Billion, Four Hundred Eight Million, Eight Hundred Thirty-Nine Thousand, Four Hundred Thirty-Two Dollars (\$1,408,839,432) which sum is hereby appropriated from Revenue and Special Funds named for the purposes hereinafter enumerated and containing an emergency clause.

V. Resolutions for Review

None

VI. Committee Discussions

(The committee will discuss the following item. No public comment will be taken)

Item Number 1

City Sheriff's Office - 9:00am

The committee will have a further discussion with representatives from the Sheriff's Office.

(The committee will discuss the following item. public comment will be taken)

Item Number 2

Public Comment - 10:00am

The committee taken public comment on Board Bill Number 1 listed below.

(The committee will discuss the following item. No public comment will be taken)

Item Number 3

Committee Discussion on the City's Annual Budget FY2026 - 11:30am

The committee will discuss the FY2026 City Annual Budget and possible recommendations.

VII. Acknowledgment of Any Written Testimony

VIII. Announcements

IX. Excused Members

X. Adjournment