



Agenda
Budget & Public Employees Committee
Meeting
St. Louis Board of Aldermen
Wednesday, February 25, 2026 - 6:00 PM
Kennedy Room

President Megan Green
Alderman Rasheen Aldridge, Chair
Alderman Michael Browning, Vice Chair
Committee Members:
Alderwoman Alisha Sonnier
Alderwoman Daniela Velazquez
Alderman Matt Devoti

Order of Business

I. Call to Order

II. Roll Call

III. Approval of Minutes

Approval of the minutes from Wednesday, February 11, 2026, committee meeting.

IV. Board Bills for Review

None

V. Resolutions for Review

None

VI. Committee Discussions

(The committee will discuss and take public comment on the following)

Discussion Item Number 1

Rams Settlement Interest Monies

The committee will discuss the use of Rams Settlement Funds and interest monies.

VII. Acknowledgment of Any Written Testimony

VIII. Announcements

IX. Excused Members

X. Adjournment



**Minutes
Budget & Public Employees Regular Committee
Wednesday, February 11, 2026
10:00 AM**

Kennedy Room

Minutes are preliminary and may change until finally approved

I. Call to Order

The Chair called the meeting to order at 10:09am.

II. Roll Call

The Chair directed the Associate Clerk to call the roll and the following members answered their names: Mr. Browning, Ms. Velazquez, Mr. Devoti and Chair Aldridge. **4 members were present. A quorum was established.**

III. Approval of Minutes

Approval of the Minutes from Wednesday, February 4, 2026, committee meeting.

The Chair stated that he would entertain a motion to approve the minutes of the Wednesday, February 4, 2026, committee meeting.

Mr. Browning moved to approve the minutes of the Wednesday, February 4, 2026, committee meeting.

Seconded by Mr. Devoti.

The Chair directed the Associate Clerk to call the roll motion to approve the minutes of the Wednesday, February 4, 2026, committee meeting.

The Associate Clerk called the roll and the following votes were recorded. The following voted Aye: Mr. Browning, Ms. Velazquez, Mr. Devoti and Chair Aldridge. **4 Aye votes were cast.**

The following voted Aye:

None

The following voted No:

None

The following abstained:

None

The following were present but did not vote:

None

A total of 4 votes were cast. The motion carried.

IV. Board Bills for Review

(The committee will discuss and take public comment on the following)

Board Bill Number 98

Introduced by Alderwoman Laura Keys This Board Bill seeks to authorize the issuance by the City, acting through the Treasurer of the City in his capacity as Supervisor of Parking Meters, of up to Five Million Dollars (\$5,000,000) aggregate principal amount of parking revenue bonds (the "Bonds"). The Bonds will be secured and payable solely from the parking assets pledged under the Indenture of Trust dated as of December 1, 2006, as amended and supplemented from time to time, including real property and future income. Proceeds from the sale of the bonds will be used to: (1) finance the cost of the acquisition of certain real estate, (2) provide for the funding of any required debt service reserve funds, if any, and (3) pay the costs associated with issuing the Bonds.

The Chair recognized Ms. Keys for introducing Board Bill Number 98 before the committee.

Ms. Keys discussed Board Bill Number 98.

After no further discussion, Ms. Keys recognized Adam Layne, Treasurer of the City of St. Louis to speak on Board Bill Number 98.

Treasurer Layne gave a PowerPoint presentation on Board Bill Number 98 outlining the Compton/Olive Lot Acquisition.

After no further discussion, the Chair opened the discussion up to members of the public for public testimony.

In Opposition of Board Bill Number 98

1. Aleck Belcher, 4th ward

Hearing no further testimony from members of the public, the Chair opened the discussion up to members of the committee for questions and comments.

Members of the committee asked questions and made comments.

After no further questions or comments from members of the committee, the Chair entertained a motion to pass Board Bill Number 98 out of committee with a Do Pass Recommendation.

Mr. Aldridge moved to pass Board Bill Number 98 out of committee with a **Do Pass Recommendation**.

Seconded by Mr. Devoti.

The Chair directed the Associate Clerk to call the roll.

The Associate Clerk called the roll and the following votes were recorded. The following voted Aye: Ms. Velazquez, Mr. Devoti and Chair Aldridge. **3 Aye votes were cast.**

The following voted No:
None

The following voted Present: Mr. Browning
One

The following were present but did not vote:
None

A total of 4 votes were cast. The motion carried.

V. Resolutions for Review

None

VI. Committee Discussions

None

VII. Acknowledgment of Any Written Testimony

There are 2 letters in support and 4 letters in opposition of Board Bill Number 98 in the Google Drive for review.

VIII. Announcements

None

IX. Excused Members

The Chair excused Ms. Sonnier for necessary absence.

X. Adjournment

Having no other business to discuss, the Chair adjourned the meeting.

Seconded by Mr. Browning.

The meeting adjourned at 11:16am.

[MIN_SIGNATURES]

The background image shows a demolition site. A yellow truck with a crane arm is in the center, facing the viewer. The truck has "STLRECOVERS" written on its side and the license plate "53H-0XL". Two workers in high-visibility vests and hard hats are standing on the roof of a partially demolished brick building to the right. Another worker is visible on the left. The sky is a clear, pale blue. The overall image has a blue tint.

BOA Budget & Public Employees Committee Update: Rams Interest

February 25, 2026

Current Priorities

January-March 2026

1

Winter safety:

Ensure everyone is safe this winter.

2

Visible debris removal & repairs:

Drive PPA applications and accelerate visible progress.



RECOVERED RESIDENTS

10,000+ impacted households below 80% of the area median income

- ✓ **1,088 cases** across 40 Disaster Case Managers and Community Health Workers & **800+ winter safety** cases
- ✓ **125 approved / 32 leases paid** for rental assistance
- ✓ **112 approved** for grants from impacted tenants fund
- ✓ **96 households** placed in hotels with housing support
- ✓ **5 of 16 available rental units** occupied; **35 units** complete, awaiting permit; **58 units** to be complete mid-March



REPAIRED PROPERTIES

7,000+ properties damaged, **7+** parks impacted, and ****900K** tons of debris to be removed

- ✓ **113 homes** stabilized by City (>70 underway)
- ✓ **19 homes** repaired by City (26 underway)
- ✓ **13 buildings** demolished by City (26 underway)
- ✓ **4 buildings** demolished by LRA (37 underway)
- ✓ **6,000 estimated** public trees cut or trimmed
- ✓ **155K+ tons** debris removed (589K+ washing machines)
- ✓ **152 debris removals** and **47 tree removals** (private)

What's Happening Next?



REJUVENATED NEIGHBORHOODS

800+ businesses & non-profits and **7** schools in neighborhoods impacted

- ✓ **40 small businesses** supported with no-interest loans
- ✓ **3 of 7 St. Louis Public Schools** impacted reopened
- ✓ **1 of 3 neighborhood plans** in tornado zone drafted and adopted (2 still underway)

Feb: Expand outreach to increase new private property assistance applications

Mar- Apr: Scale home repair pilot and state and city-led private property demolition begins; complete additional tree and stump removal

Resident Recovery Programs and Funding

TOTAL RECOVERY FUNDING

TOTAL ALLOCATED:
\$425M

- City (\$119M)
- Federal (\$201M)
- State (\$105M)

CITY ALLOCATED:
\$119M

- \$108M contracted/committed
- \$61M spent

KEY:

- ACTIVE
- LAUNCHING
- ONGOING/ NO NEW APPLICATIONS



RECOVERED RESIDENTS, \$74M

- Case Mgmt, \$3M**
Connecting residents to resources to recover
- Housing Services, \$7M**
Rental assistance, impacted tenants grant, and more for housing transition
- Warehouse, Supplies & Resilience Hubs, \$4M**
Connecting residents with meals, supplies, case workers, counseling, and more
- Shelter, \$8M**
Temporary shelter and supports to find stable housing
- Resident Support Services, \$7M**
Funding non-profits to provide services (e.g., food, legal aid, mental health, utility assist.)
- FEMA Individual Assistance, \$45M**
Cash assistance for housing and other needs



REPAIRED PROPERTIES, \$322M

- Public Debris Removal, \$27M**
Remove debris from streets & alleys and provide dumpsters
- City Infrastructure, \$2M**
Repair traffic lights, street lights, street signs, and damage to parks and city buildings
- Sidewalk & Tree Restoration, \$2M**
Repair sidewalks and restore lost tree canopy
- Vacant Unit Turns, \$5M**
Make affordable vacant units available for residents



REJUVENATED NEIGHBORHOODS, \$15M

- Neighborhood Planning, N/A**
Funds to develop and adopt neighborhood plans for impact areas without formally adopted plans
- Long-Term Housing, \$15M**
Funds for infill and other housing production
- Business Supports, N/A**
\$2M available and \$250k awarded in zero-interest rate loans



ADMINISTRATIVE, \$14M

- Recovery Office, \$1M**, Dedicated staff and operating budget
- Cost Recovery, \$2M** Consulting to maximize FEMA reimbursement
- City Emergency Response, \$11M** Police, fire, and emergency costs



Agenda for today

Recovery Office Strategic Updates

Recovered Residents: Winter Update

Repaired Properties: Demolition, Debris, Repairs

Resourced Plans: Funding Update

Reminders & Next Steps

Reminder: STLRecovers Vision, Mission and Strategy

Vision	Restoring our communities. Reimagining our future.			
Mission	Residents believe it's worth it to stay or return: <i>"My home is safe. My neighborhood has a future. There is a plan for me."</i>			
Outcomes	100% residents connected to support	100% eligible-homes repaired	100% debris removed	100% public infrastructure restored
Strategic Pillars <i>What We Deliver</i>	Recovered Residents <i>Keep residents safe and build a trusted path forward.</i>	Repaired Properties <i>Preserve what we can, and clear what we can't.</i>	Rejuvenated Neighborhoods <i>Reopen anchors, revive businesses, and restore momentum.</i>	
Strategic Enablers <i>How Delivery Happens</i>	Renewed Trust <i>Communicate clearly and often with proof that people can see and monitor.</i>	Rallied Support <i>Mobilize political/ civic advocacy to secure decisions, funding, and action.</i>	Resourced Plans <i>Get dollars out the door, identify unmet needs, and track them transparently.</i>	Reported Results <i>Know who and what was impacted, what's been done, and what remains—and show it clearly.</i>



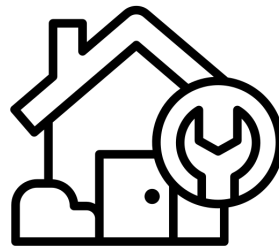
January to March recovery priorities

Winter Safety



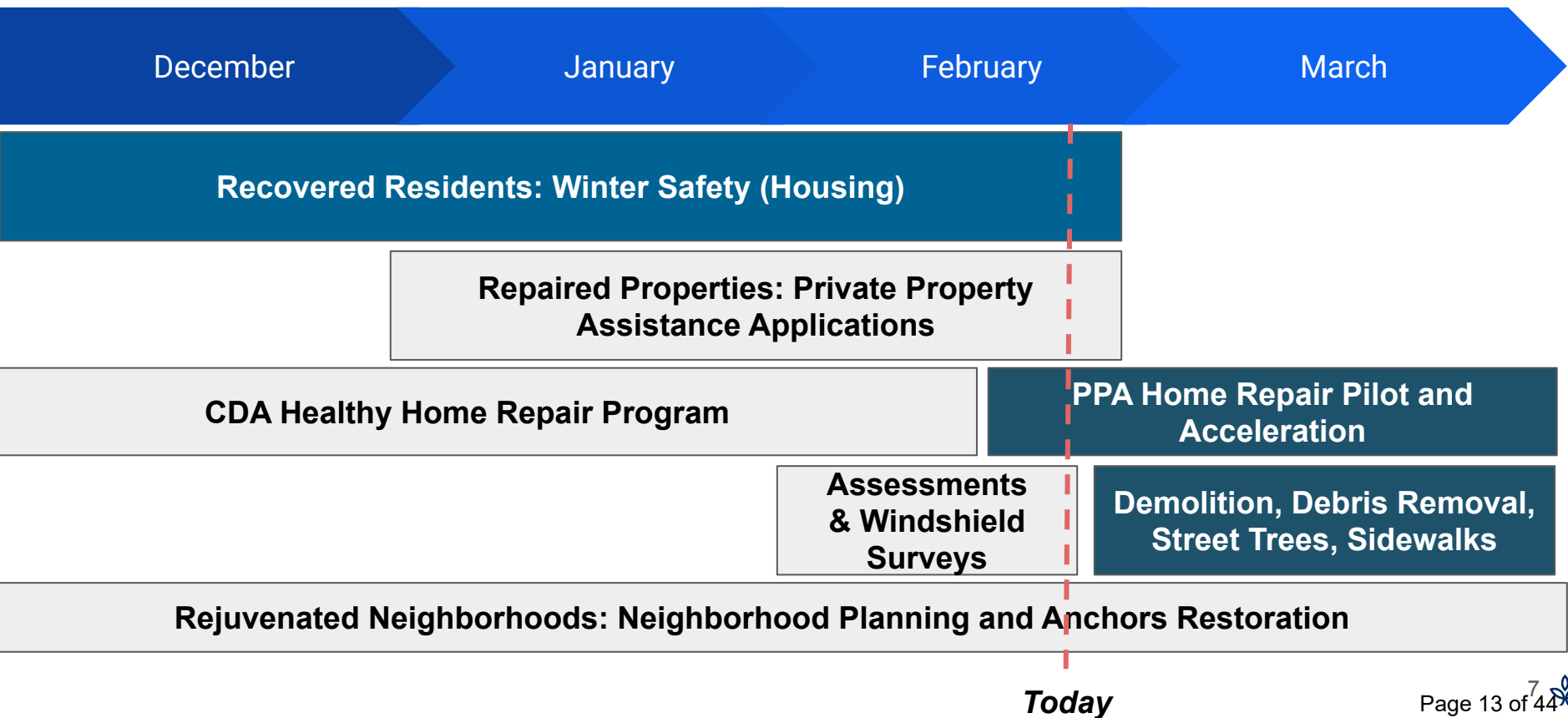
*Ensure everyone
is safe this winter.*

Visible Debris Removal & Repairs



*Drive PPA applications
and accelerate visible
progress in neighborhoods.*

Reminder: Where are we focused in Q1 2026?



Key takeaways for today

- **Winter safety and resident support systems continue**—case management, shelter, housing support, and other resident services.
- **Completed updated assessments in tornado zone post-snow** to estimate work remaining*: 619 hazardous trees, 486 trees with hazardous limbs, 2,763 stumps, 93 sidewalk repairs, 1,366 potential demolitions, and 8,921 potential homes to be repaired
- **Strong increase in private property assistance applications with 3,542 initiated** (>2x last month's BOA meeting) as of 2/23— deadline is this Saturday, February 28
- **Visible neighborhood recovery**—including debris removal, demolition, repairs, and tree/sidewalk work—still accelerating in **mid-March** by City contractors (state timing TBD)
- **Recovery Office budget is sufficient to deliver operating goals through mid-June**, but will require additional funding after from City, State and Federal partners to continue to scale efforts
- **We look forward to working with the Board of Alderman on an additional funding package** to continue and expand the much needed additional support for our residents

*Excludes work in Forest Park as that is being led by Forest Park Forever

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Repaired Properties: Demolition, Debris, Repairs

Resourced Plans: Funding Update

Reminders & Next Steps

Reminder: 11.5K households–26.5K individuals– impacted by tornado (FEMA estimates)

- ~4,600 (40%) HHs living in habitable home that was damaged (may be repaired)
- ~3,900 (34%) HHs secured new permanent or temporary safe housing
- **OUR PRIORITY FOCUS: ~3,000 (26%) HH unhoused or in an unsafe dwelling (as of last FEMA reporting)**

GOAL: Every impacted resident has a place to be safe and warm.

Recovered Residents Programs

1

Case Management

- 40 case workers across 7 agencies, working in one shared platform
- 1,088 DCM cases (66% increase Month over Month); 51 cases currently on wait list; reviewing options to expand capacity with uncommitted funds
- 74 agencies with 90 services registered to support those in DCM

2

Shelters

- Non-congregate Shelters (NCS): 639 eligible; 96 HHs accepting placement; 51 HHs currently in NCS
- Coordinating housing placement for NCS families across multiple service providers in region.

3

Housing Supports

Rental Assistance

- 356 applications received (+130 MoM)
- 138 applicants approved to date (+74 MoM)
- 110 denied (+48 MoM)
- 39 leases approved (+32 MoM) and \$398,404 paid

Impacted Tenants Fund

- 322 applications received (+104 MoM)
- 112 applications approved (+39 MoM)
- \$149,096 approved

4

Non Profit Supports

- **Resilience Hubs:** 314
Oasis & Westside
Missionary Baptist Church
- **Utility Assistance:**
Heat Up St. Louis
- **Legal supports:**
Legal Services of Eastern Missouri
- **Food:** HOSCO
- **Behavioral health:** State Crisis Counseling (Show Me Hope) and Better Family Life

Adding Partnerships to Advance Access to Documentation and IDs



Rental Assistance and Impacted Tenants Fund: Update on application numbers

Rental Assistance

Applicant Overview

356 applications

- 63 applicants under review
- 8 waiting on applicant for information
- **65 applicants currently pre-approved**
- 12 waiting on landlord for information
- 19 leases under review
- 10 applications in quality assurance review
- 110 denied
- 13 in appeal status
- 9 denied appeals
- **8 leases pending approval**
- **39 leases approved and paid (\$398,404)**

Driver of Denials

110 denials

- 51% for incomplete applications, faulty documentation or lack of responsiveness from applicant
- 32% for not meeting eligibility (e.g. over income, receiving FEMA CTHA, unit outside City)
- 16% for not identifying a unit on time or landlord being unresponsive
- 1% duplicate applications

Impacted Tenants Fund

322 applications

- 17 applications under review
- 169 incomplete applications – missing ID, lease, and/or utility bill/secondary verification
- **112 people assisted**
- **\$149,096 approved**

24 denials

- Not meeting eligibility, including homeownership or City residence

Rental Assistance and Impacted Tenants Fund: How residents can appeal decisions

Notifications of denials provide information about how to appeal a decision.

Appeals can:

- Provide missing documents
- Evidence of an inaccurate assessment
- For the Rental Assistance program, a new intent to lease for an eligible unit if the first one was ineligible

For residents working with Community Health Workers or Disaster Case Managers, these individuals can provide support in submitting appeals.

Appeals for both programs can be submitted by email. For the Impacted Tenants Fund, they can contact Employment Connections. For the Rental Assistance program, they can call FORWARD.

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Repaired Properties: Demolition, Debris, Repairs

Resourced Plans: Funding Update

Reminders & Next Steps

Reminder: Repaired Properties

PUBLIC INFRASTRUCTURE RECOVERY	PRIVATE PROPERTY ASSISTANCE		
Right-of-Way (ROW) Debris Removal (ending Feb 28) Streets & Parks Tree Removals Sidewalk Repairs Tree Canopy Restoration (in planning)	Outreach & Application Structural Inspections & Site Assessments Program Eligibility & Contract Routing Feb 28 Deadline	Stabilization & Repair Emergency Stabilization (tarps & boards) Rapid Repair Minor Interior & Exterior Debris Removal	Demolition & Debris Removal Demolition Exterior Debris & Hazardous Material Removal Hazardous Tree Removal

Reminder: Final call for Right-of-Way (Curbside) Debris Removal on February 28

1. **APPLY FOR PRIVATE PROPERTY ASSISTANCE**
2. **Request dumpster services for events**
 - Request on stlrecovery.com
 - 2 weeks in advance
3. **Use existing bulk pickup services**
 - Free bulk pickup once per month
4. **Use free trips to the City dump**
 - Up to 12 free loads per year
 - Mon-Fri 8-4 @ 71 Angelica St



Public Infrastructure Recovery: Assessment complete; tree & sidewalk work to begin in March

Work to begin in March:

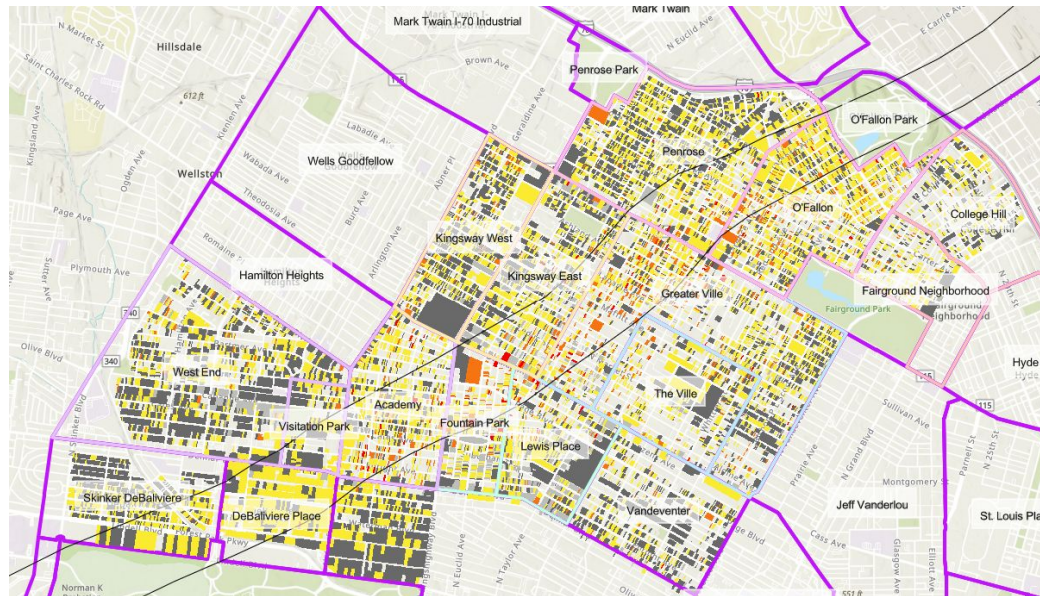
- **619 hazardous tree removals**
- **486 trees with hazardous limb removals**
- **93 stump removal and sidewalk repairs**

2,763+ stumps may begin depending on ward capital funding



Contractors selected Monday, 2/23; defining timelines for work completion

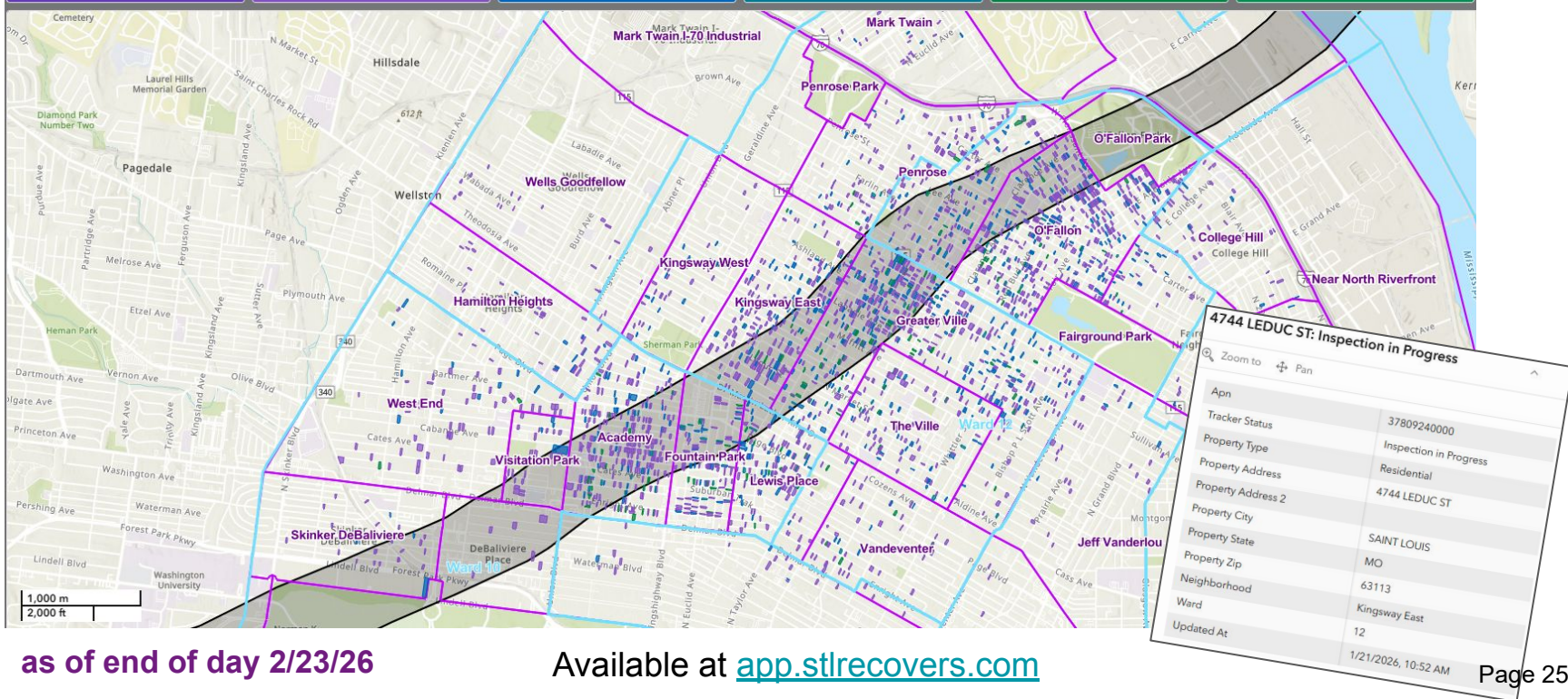
Private Property Assistance: ROW assessment complete on all buildings in the immediate tornado zone



Survey Assessment	# Assessments
Emergency Demolition	146
Potential Demolition	1,220
Potential Repairs	8,921
Total	10,287

Private Property Assistance: We have increased applications by 2x to over 3,500 in the last month

Total Applications Initiated	Applications In Progress	Inspections In Progress	Scope of Work In Progress	In Contractor Pipeline	Scope of Work Completed
3,542	2,568	664	97	182	31



as of end of day 2/23/26

Available at app.stlrecovers.com

Private Property Assistance: Priority focus areas of the next few months for PPA

Priority Focus	Context and next steps
Scale Home Repair	• First set of 10 homes going through owner-signer agreement now • 30 homes to start repair in March and scaling thereafter • Given capacity versus demand, many applicants moved to hold status
Scale City-Led Demolition Efforts	• 55 properties already contracted in city pipeline + 28 out to bid • Finalizing \$10M SB1 pilot with State for non-FEMA eligible properties • Defining initial ~100 SB1 properties in neighborhoods and primary commercial corridors for demolition
Partner with FEMA-State on Demolition Launch	• City continues to submit packets to the state for review and demolition (86 in State pipeline; reviewing under new FEMA clarifications)
Expand Volunteer Debris Removal Support	• 238 homes awaiting minor interior/exterior debris removal as PPA scales • City working with partners to expand capacity to meet increased need
Build strategy for properties that did not apply for PPA	• Determining next steps on potential forced abatement for unsafe structures in tornado zone that did not apply for support • Decisions to be made in consultation with elected officials and neighborhood groups

Agenda for today

Recovery Office Strategic Updates

Recovered Residents: Winter Update

Repaired Properties: Demolition, Debris, Repairs

 **Resourced Plans: Funding Update**

Reminders & Next Steps

Updates on Recovery Office Funding

- Recovery **allocated \$119.1M in City-directed budget** with \$43.7M from Board of Aldermen directed Board Bills (BBs); \$425.5M total allocated
- **90%+ of Board Bills awarded and 85% contracted**; most of the remaining to be awarded next week and contracted over the next month
- The **spend is expected to drastically increase as operations ramp up** in March with most resources spent by June/July with lags from reimbursement schedule
 - Primary drivers are timing of repair spending, vacant unit turns payouts, and rental assistance payments
- **Funding is sufficient to deliver operating goals through mid-June, but will require additional funding after** from City, State and Federal partners to continue efforts

Reminder: Budgeted Funding by Source & Priority Area

Funding Source	Recovered Residents	Repaired Properties	Rejuvenated Neighborhoods	Administrative/ Emergency	Total Allocated/ Spent
City Reimbursable Spending (FEMA Public Assistance)	-	\$30.6	-	\$12.8	\$43.4
Other Federal & State Funds: ARPA, CDBG-DR, CDBG, DED, MSD, HUD PRO Housing Grants	\$1.4	\$15.9	\$14.7	-	\$32.0
Rams Settlement Interest (BB 31)	\$14.0	\$14.3	-	\$1.7	\$30.0
Rams Settlement Interest (BB 93 & 94) + General Operating Reserve Funds (BB 95)	\$10.7	\$3.0	-	-	\$13.7
Total City Funds Allocated/Spent	\$26.1	\$63.8	\$14.7	\$14.5	\$119.1
Federal (FEMA IA, Demolition & Debris Removal Mission)	\$45.0	\$156.0	-	-	\$201.0
State (SB1 DPS & MHDC; MO DMH)	\$3.2	\$102.2	-	-	\$105.4
Total Funds	\$74.3	\$322.0	\$14.7	\$14.5	\$425.5

More than 90% of budget BBs contracted; remaining to be contracted next week

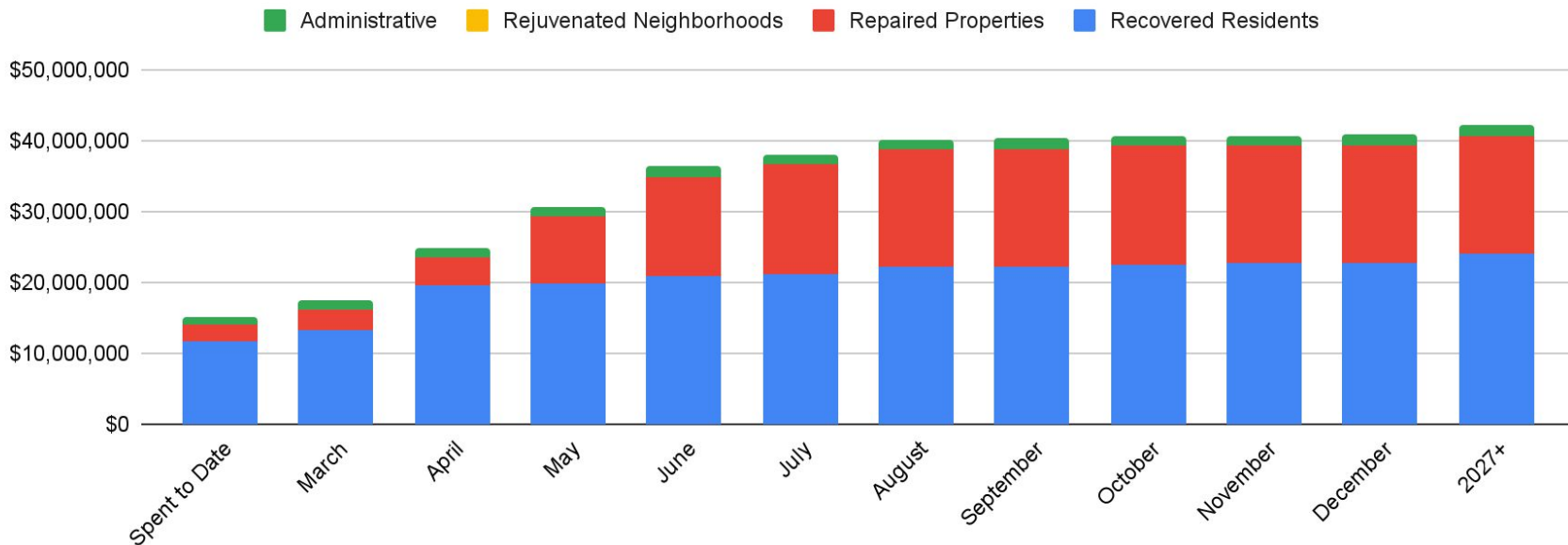
Funding Source	Budget	E&A Award	Actual Award	Available for Award	Contracted	Spent
Rams Settlement Interest (BB 31)	\$30.0	\$29.3	\$27.9	\$2.1	\$24.7	\$12.7
Rams Settlement Interest (BB 93 & 94) + General Operating Reserve Funds (BB95)	\$13.7	\$12.3	\$12.3	\$1.4	\$12.3	\$2.4
Total BBs 31, 93, 94, 95	\$43.7	\$41.6	\$40.2	\$3.5	\$37.0	\$15.1

Most remaining ~\$3.5M in non-contracted dollars to be contracted in next E&A on 3/4

The spend is expected to drastically increase as operations ramp up in March

(as of Feb 22, 2026)

Cumulative Cash Spend Forecast (City BBs)



Note on existing Recovery Office Funding

- Recovery Office has **sufficient funds to support ramp up visible progress efforts through June**; additional funding package need in June
- **Success for continued operations over next few months** dependent on a few factors:
 - Current BOA Board Bill for \$3.8M in ARPA interest toward home repair
 - Securing and deploying MHDC \$1M Home Repair funds; additional allocations would support further scale
 - Federal FEMA and state SB1 funding and demolition mobilization
- Majority of **additional costs in demolition, debris removal, hazardous tree removal, and sidewalk repairs to be funded out of reimbursable** account to with reimbursement from SB1, FEMA PA, or MHDC
- BOA **Ward Capital to be used to support ineligible stump removal** and sidewalk repair on right-of-way

Cost Recovery Update: FEMA Reimbursement

Preliminary | Subject to Change

DHS/FEMA shutdown likely delays receipt of reimbursements

2/25 Update: \$1.5M (Feb forecast) received yesterday

City Spending on tornado response and eligible for FEMA reimbursement *(amounts in millions)*

City Spent (not Rams Funds)	Received (FEMA)	Current City Exposure	Pending Receipt (FEMA + SEMA)
\$22.0***	\$0.1	\$(21.9)	\$22.2*

Forecasted Reimbursements - no adjustments for FEMA shutdown *(amounts in millions)*

Feb	March	April	May	June	Mid 2027	Total
\$1.5	\$8.9	\$2.8	\$4.4	\$2.0	\$2.6**	\$22.2

* \$22,175 from FEMA (75%) and MO (10%) of \$26,088 eligible costs submitted to and approved ("Obligated") by FEMA

** 10% State Match of FEMA PA not received until disaster closeout, estimated to mid 2027

*** City Spent as of 2/23/26

Look ahead priorities

- **Mobilize new awarded vendors and finalize contracting:**
 - Hazardous Tree & Stump Removal
 - Sidewalk Repair
- **Award City contract** for FEMA-eligible Demo & Debris Removal
- **Award and contract remaining BB31/94/95 dollars** to priority needs through June
- Finalize **initial \$10M SB1 pilot** with the state for debris removal
- Finalize **unmet needs analysis to clearly define gaps** in long-term funding to support the next Recovery funding package advocacy and conversations

Agenda for today

Recovery Office Strategic Updates

Recovered Residents: Winter Update

Repaired Properties: Demolition, Debris, Repairs

Resourced Plans: Funding Update

 **Reminders & Next Steps**

How alders and residents can help

- **Share critical updates:**
 - End of Right-of-Way Debris Removal on February 28
 - Private Property Assistance (PPA) Deadline of February 28
 - Working to accelerate in March on repairs, demolition and debris
 - Community and Resource Fair Meeting on March 17 from 5:30p to 8:30p at O'Fallon Recreation Center (4343 W Florissant)
- **Support long-term recovery:**
 - Support in passing additional contracts through E&A
 - Board Bill for ARPA Interest to support home repair through June (with quick E&A approval after)
 - Additional funding (e.g., Ward Capital) for ineligible debris removal like tree stumps
 - Advocacy for a funding package for Tornado Recovery in May/June
- **Continue sharing feedback on experiences** you are hearing so we can improve programs

QUESTIONS?

Appendix/Exhibits

Recovered Residents: How various funding streams are supporting program infrastructure

Program	BB31	BB93/94/95	Repurposed Funds (CDA)	State / Federal	Total
Disaster Case Management / Case Work	\$2.9	-	\$0.2 (CDBG)	-	\$3.1
Congregate & Non-Congregate Shelter	-	\$6.7	\$1.2 (CDBG)	-	\$7.9
Rental Assistance & Impacted Tenants Fund	\$1.0	\$4.0	-	\$2.4 (MO MHDC)	\$7.4
Resident Support Services	\$6.6	-	-	\$0.8 (MO DMH)	\$7.4
Warehouse, Supplies & Resilience Hubs	\$3.5	-	-	-	\$3.5
FEMA Individual Assistance	-	-	-	\$45.0	\$45.0
	\$14.0	\$10.7	\$1.4	\$48.2	\$74.3

Repaired Properties: How various funding streams are supporting program infrastructure

Program	City Funds	BB31	BB93/94/95	Repurposed Funds	State / Federal	Total
Debris Removal from the Right-of-Way	\$27.1	-	-	-	-	\$27.1
City Infrastructure	\$2.0	-	-	-	-	\$2.0
Sidewalk & Tree Restoration	\$1.5	-	-	-	-	\$1.5
Emergency Demolition	-	-	-	\$1.7 (MSD)	-	\$1.7
PPA: Demolition & Debris	-	\$5.4	-	\$7.9 (CDBG, DED)	\$256.0 (FEMA + MO SB1)	\$269.3
PPA: Stabilization & Home Repair	-	\$4.9	\$2.0	\$5.9 (ARPA)	\$2.2 (MO MHDC)	\$15.0
Vacant Unit Turns	-	\$4.0	\$1.0	\$0.4 (ARPA)	-	\$5.4
	\$30.6	\$14.3	\$3.0	\$15.9	\$258.2	\$322.0

Recovered Residents (BB31/93/94/95): United Way as Fiscal Agent

(amounts in 000s)

Item	Actual Awarded	Contracted	Sub-Awards	Subawards Remaining	Contracted Entity	Next Steps
Nonprofit Emergency Reimbursement Support	\$2,465	\$2,465	\$2,465	–	United Way → 49 nonprofits	Closed
Disaster Case Management (DCM)	\$2,345	\$2,345	\$2,345	–	United Way → Catholic Charities, LifeWise, HOPE & Salvation Army	Initial Funding Closed
Unmet Needs	\$942	\$942	\$942	–	United Way → To be allocated by DCMs	Initial Funding Closed
Legal Support	\$727	\$727	\$727	–	United Way → Legal Services of Eastern Missouri	Initial Funding Closed
Hunger Relief	\$450	\$450	\$450	–	United Way → HOSCO Shift Inc.	Initial Funding Closed
Behavioral Health	\$193	\$193	\$193	–	United Way → Better Family Life	Initial Funding Closed
Resource Hubs: Phase 1	\$199	\$199	\$199	–	United Way → 314 Oasis	Closed
Resource Hubs: Phase 2	\$1,215	\$1,215	–	\$1,215	TBD	City/UW finalizing SOW and contracts with groups
Other Unallocated (City determining focus)	\$418	\$418	–	\$418		City prioritizing next phase of focus for dollars with UW
United Way Admin Fee	\$546	\$546	\$546	–		Closed
United Way Total	\$9,500	\$9,500	\$7,867	\$1,633		



Recovered Residents (BB31/93/94/95) (continued) *(amounts in 000s)*

Item	Actual Awarded	Contracted	In Contracting	Contracted Entity	Next Steps
Utility Assistance	\$250	\$250	—	Heat Up St. Louis	\$250 potentially to be awarded to Utility Assistance
Distribution of Supplies	\$1,200	\$1,200	—	Diamond Divas	Closed
Purchase of Supplies	\$300	\$300	—	Various Vendors	Spent as needed
Winter Shelter Operations	\$6,300	\$6,300	—	Tetra Tech (\$1,300), SLS (\$3,000), Peter & Paul Community Services (\$2,000)	Funds remaining for supplies (food, porta potties, propane) and winter shelter operations
Rental Assistance	\$4,000	\$4,000	—	FORWARD	Closed
Housing Navigation	\$55	\$55	—	Tower Grove Community Development Corporation	Closed; \$45 to fund Housing Case Management (below)
Impacted Tenants Fund	\$1,000	\$1,000	—	Employment Connections	
Housing Case Management	\$539	\$539	—	Red Cross (\$87) & St Louis Integrated Health Network (\$452)	Red Cross: Closed IHN: Work Ongoing
Non-United Way Total	\$13,644	\$13,644	—		
United Way Total	\$9,500	\$9,500	—		
Total Recovered Residents	\$23,144	\$23,144	—		

Budgeted: \$24.7M (\$1.5M remaining for award)

Repaired Properties (BB31/93/94/95) *(amounts in 000s)*

Item	Actual Awarded	Contracted	In-Contracting	Contracted Entity	Next Steps
Home Repair	\$6,900	\$6,900	–	Mission St. Louis/CDA (\$2,050) & SLS (\$4,850)	Closed
Vacant Unit Turns	\$3,037	–	\$3,037	20 various contracted entities	CDA/AHC finalizing contracts with organizations; work on turns has already begun based on E&A letter
Debris Removal - ROE/HSA	\$5,000	\$5,000	–	TetraTech	Work Ongoing
Debris Removal - Community Support	\$400	\$400	–	R&R (\$150), Americorps (\$100), Purchase 2 stump removers (\$38), Urban League (\$30)	Finalizing plan with community groups for long-term resource hubs
Total Repaired Properties	\$15,337	\$12,300	\$3,037		

Budgeted: \$17.3M (\$2M remaining for award)

Recovery Office / Administration (BB31/93/94/95) *(amounts in 000s)*

Item	Actual Awarded	Contracted	In-Contracting	Contracted Entity	Next Steps
Recovery Office Staffing	\$925	\$925	–		
Cost Recovery Consulting Support	\$650	\$650	–	Tetra Tech	
Recovery Office Capacity Support	\$125	–	\$125	KSG	
Total RO / Administration	\$1,700	\$1,575	\$125		

Budgeted: \$1.7M (None remaining for award)

TOTAL

Item	Actual Awarded	Contracted	In-Contracting	Contracted Entity	Next Steps
Total Recovered Residents	\$23,144	\$23,144	–		
Total Repaired Properties	\$15,337	\$12,300	\$3,037		
Total RO / Administration	\$1,700	\$1,575	\$125		
TOTAL	\$39,181	\$36,019	\$3,162		

Budgeted: \$43.7M (\$3.5M remaining for award)